# DPPA SKPD

PEMERINTAH PROVINSI BENGKULU

DOKUMEN PELAKSANAAN PERUBAHAN
ANGGARAN SATUAN KERJA PERANGKAT DAERAH
(DPPA-SKPD)

5.01.5.05.0.00.01.0000
BADAN PERENCANAAN, PENELITIAN
DAN PENGEMBANGAN DAERAH
PROVINSI BENGKULU

TAHUN ANGGARAN
2025

Provinsi Bengkulu

PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN
SATUAN KERJA PERANGKAT DAERAH
(PERUBAHAN DPA-SKPD)

TAHUN ANGGARAN 2025

| | |
|---|---|
| URUSAN PEMERINTAHAN | : 5 - UNSUR PENUNJANG URUSAN PEMERINTAHAN<br>: 5 - UNSUR PENUNJANG URUSAN PEMERINTAHAN |
| BIDANG URUSAN | : 5.01 - PERENCANAAN<br>: 5.05 - PENELITIAN DAN PENGEMBANGAN |
| ORGANISASI | : 5.01.5.05.0.00.01.0000 - Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah Provinsi Bengkulu |

A. Nama : Hj. Yulisnani, SE., MM
B. NIP : 197307271993032006
C. Jabatan : KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

| Kode | Nama Formulir |
|---|---|
| Perubahan DPA/PENDAPATAN SKPD | Rincian Anggaran Pendapatan SKPD |
| Perubahan DPA/BELANJA SKPD | Rincian Anggaran Belanja SKPD |
| Perubahan DPA/BELANJA SKPD | Rincian Anggaran Pembiayaan Daerah SKPD |

Disetujui oleh,
PPKD

MUSLIM RIZQI AL FAQIH S.IP.M.Si
NIP. 198806052007011003

Bengkulu, Tanggal 03 November 2025
Pengguna Anggaran

Hj. Yulisnani, SE., MM
NIP. 197307271993032006

Provinsi Bengkulu

PERSETUJUAN REKAPITULASI
PERBAIKAN DOKUMEN PELAKSANAAN ANGGARAN
SATUAN KERJA PERANGKAT DAERAH
(Perubahan DPA-SKPD)

TAHUN ANGGARAN 2025

Berdasarkan hasil verifikasi Tim Anggaran Pemerintah Daerah atas usulan perubahan dokumen pelaksanaan anggaran satuan kerja perangkat daerah.

A. Nama : Hj. Yulisnani, SE., MM
B. NIP : 197507271995032008
C. Jabatan : KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

Menyetujui untuk dilakukan pengesahan atas perubahan dokumen pelaksanaan anggaran satuan kerja perangkat daerah Pemerintah Provinsi Bengkulu sebagai dasar pelaksanaan anggaran daerah Tahun Anggaran 2025

| Kode | Nama Formulir |
|---|---|
| Perubahan DPA-SKPD | Ringkasan Perubahan DPA SKPD |
| Perubahan DPA-PENDAPATAN SKPD | Rincian Anggaran Pendapatan SKPD |
| Perubahan DPA-BELANJA SKPD | Rincian Anggaran Belanja SKPD |
| Perubahan DPA-PEMBIAYAAN SKPD | Rincian Anggaran Pembiayaan Daerah SKPD |

Demikian disampaikan dan dipergunakan sebagaimana mestinya.

Bengkulu, Tanggal 03 November 2025

Disampaikan oleh,
Pl. Sekretaris Daerah

H. Hermen Antoni

Disahkan oleh,
PPKD

MUSMIRZOI AL FADLI S.P.,M.M
NIP. 198809052007011002

**PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN**
**SATUAN KERJA PERANGKAT DAERAH**
**PROVINSI BENGKULU**
**TAHUN ANGGARAN 2025**

**FORMULIR PERUBAHAN DPA - PEMBIAYAAN SKPD**

Nomor : DPPA/A.3/6.01.5.05.5.00.01.0000001/2025
Organisasi : 5.01.5.05.5.06.01.0000 - BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pembiayaan
Satuan Kerja Perangkat Daerah

| Kode Rekening | Uraian | Jumlah Sebelum | Jumlah Setelah | Bertambah / (Berkurang) Rp | Bertambah / (Berkurang) % |
|---|---|---|---|---|---|
| | Jumlah Penerimaan Pembiayaan | Rp0,00 | Rp0,00 | Rp0,00 | |
| | Jumlah Pengeluaran Pembiayaan | Rp0,00 | Rp0,00 | Rp0,00 | |

| Rencana Realisasi Penerimaan Pembiayaan per Bulan*) (Rp) | | Rencana Realisasi Pengeluaran Pembiayaan per Bulan*) (Rp) | |
|---|---|---|---|
| Januari | Rp0,00 | Januari | Rp0,00 |
| Februari | Rp0,00 | Februari | Rp0,00 |
| Maret | Rp0,00 | Maret | Rp0,00 |
| April | Rp0,00 | April | Rp0,00 |
| Mei | Rp0,00 | Mei | Rp0,00 |
| Juni | Rp0,00 | Juni | Rp0,00 |
| Juli | Rp0,00 | Juli | Rp0,00 |
| Agustus | Rp0,00 | Agustus | Rp0,00 |
| September | Rp0,00 | September | Rp0,00 |
| Oktober | Rp0,00 | Oktober | Rp0,00 |
| November | Rp0,00 | November | Rp0,00 |
| Desember | Rp0,00 | Desember | Rp0,00 |
| Jumlah | Rp0,00 | Jumlah | Rp0,00 |

Bengkulu, Tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

Mengetahui,
PPKD

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MIDS. M. RIZQI AL FADLI, S.P.I M.SI | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAHZURNI, SE, MM | 197002272002121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HISBAH YARNA, M.SI | 196810221993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

*) Sesuai perbulisan SPD

**PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN**
**SATUAN KERJA PERANGKAT DAERAH**
PEMERINTAH PROVINSI BENGKULU
TAHUN ANGGARAN 2025

**Perubahan DPA-SKPD**

Nomor : DPPA/A.3/5.01.5.26.0.00.01.0000000/2025

Organisasi : 5.01.5.05.5.00.21.0000 - Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah Provinsi Bengkulu

Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah
Satuan Kerja Perangkat Daerah

| Kode Rekening | | | Uraian | Sebelum | Sesudah | Bertambah / (Berkurang) (Rp) | (%) |
|---|---|---|---|---|---|---|---|
| 5 | 1 | | BELANJA OPERASI | Rp23.211.365.488,00 | Rp21.247.734.888,00 | (Rp1.963.630.612,00) | (16,95) |
| 5 | 1 | 01 | Belanja Pegawai | Rp12.944.792.225,00 | Rp13.291.657.673,00 | Rp346.865.448,00 | 2,68 |
| 5 | 1 | 02 | Belanja Barang dan Jasa | Rp12.266.573.263,00 | Rp7.956.077.189,00 | (Rp4.310.496.074,00) | (34,18) |
| 5 | 2 | | BELANJA MODAL | Rp513.000.000,00 | Rp576.750.000,00 | Rp257.750.000,00 | 43,18 |
| 5 | 2 | 03 | Belanja Modal Peralatan dan Mesin | Rp513.000.000,00 | Rp576.750.000,00 | Rp257.750.000,00 | 43,18 |

| Rencana Realisasi Pencairan (per Bulan*) (Rp) | | Rencana Realisasi Rencana Penarikan Dana (per Bulan*) (Rp) | |
|---|---|---|---|
| Januari | Rp0,00 | Januari | Rp[illegible] |
| Februari | Rp0,00 | Februari | Rp1.[illegible] |
| Maret | Rp0,00 | Maret | Rp[illegible] |
| April | Rp0,00 | April | Rp[illegible] |
| Mei | Rp0,00 | Mei | Rp[illegible] |
| Juni | Rp0,00 | Juni | Rp[illegible] |
| Juli | Rp0,00 | Juli | Rp[illegible] |
| Agustus | Rp0,00 | Agustus | Rp[illegible] |
| September | Rp0,00 | September | Rp[illegible] |
| Oktober | Rp0,00 | Oktober | Rp[illegible] |
| November | Rp0,00 | November | Rp1.[illegible] |
| Desember | Rp0,00 | Desember | Rp[illegible] |
| Jumlah | Rp0,00 | Jumlah | Rp[illegible] |

Bengkulu, Tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH
PROVINSI BENGKULU

[illegible]
NIP. [illegible]

Mengetahuiskan,
PPKD

MEDI M.PIZOI AL FADLI S.IP,M.SI
NIP. [illegible]

**Tim Anggaran Pemerintah Daerah**

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MEDI. M. PIZOI AL FADLI, S.IP, M.SI | [illegible] | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | PANDURAI, SE, MM | [illegible] | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HISBAH VARIMA, M.SI | [illegible] | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

Sistem Informasi Pemerintahan Daerah - Penatausahaan

[illegible]

| | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | | | | | | | | | | | | |
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| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | Urusan | [illegible] | Lokasi | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] | | | | | | | | | | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | | | | | | | | | | | | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | | | | | | | | | | | | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | | | | | | | | | | | | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | | | | | | | | | | | | | | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible]

| Urusan | Bidang Urusan | Program | Kegiatan | Sub Kegiatan | Uraian | Sumber Dana | Lokasi | T-1 | Jumlah | | | | | | | | | | | | T+1 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | Tahun | | | | | | | | | | Selisih / (Kurang) | | |
| | | | | | | | | | Sebelum | | | | | Setelah | | | | | | | |
| | | | | | | | | | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | Belanja Operasi | Belanja Modal | Belanja Tidak Terduga | Belanja Transfer | Jumlah | Rp | % | |
| 5 | 05 | 02 | | | PROGRAM PENELITIAN DAN PENGEMBANGAN DAERAH | | | | Rp1.300.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.300.000.000,00 | Rp679.753.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp679.753.000,00 | ( Rp620.247.000,00 ) | ( 108.59 ) | |
| 5 | 05 | 02 | 1.01 | | Penelitian dan Pengembangan Bidang Penyelenggaraan Pemerintahan dan Pengkajian Peraturan | | | | Rp600.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp600.000.000,00 | Rp454.753.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp454.753.000,00 | ( Rp445.247.000,00 ) | ( 97.52 ) | |
| 5 | 05 | 02 | 1.01 | 0002 | Fasilitasi, Pelaksanaan dan Evaluasi Penelitian dan Pengembangan Bidang Pemerintahan Umum | Dana Alokasi Umum (DAU) | Semua Kab/Kota, Semua Kecamatan, Semua Kelurahan/Desa | | Rp150.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp150.000.000,00 | Rp120.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp120.000.000,00 | ( Rp30.000.000,00 ) | ( 25.00 ) | |
| 5 | 05 | 02 | 1.01 | 0012 | Pengadaan Data Kelitbangan dan Peraturan | Dana Alokasi Umum (DAU) | Semua Kab/Kota, Semua Kecamatan, Semua Kelurahan/Desa | | Rp150.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp150.000.000,00 | Rp159.654.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp159.654.000,00 | ( Rp9.346.000,00 ) | ( 6.23 ) | |
| 5 | 05 | 02 | 1.01 | 0014 | Fasilitasi dan Evaluasi Pelaksanaan Kegiatan Data dan Pengkajian Peraturan | Dana Alokasi Umum (DAU) | Semua Kab/Kota, Semua Kecamatan, Semua Kelurahan/Desa | | Rp600.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp600.000.000,00 | Rp225.679.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp225.679.000,00 | ( Rp374.321.000,00 ) | ( 166.07 ) | |
| 5 | 05 | 02 | 1.04 | | Pengembangan Inovasi dan Teknologi | | | | Rp300.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp300.000.000,00 | Rp125.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp125.000.000,00 | ( Rp175.000.000,00 ) | ( 140.00 ) | |
| 5 | 05 | 02 | 1.04 | 0001 | Penelitian, Pengembangan, dan Penerapaan di Bidang Teknologi dan Inovasi | Dana Alokasi Umum (DAU) | Semua Kab/Kota, Semua Kecamatan, Semua Kelurahan/Desa | | Rp300.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp300.000.000,00 | Rp125.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp125.000.000,00 | ( Rp175.000.000,00 ) | ( 140.00 ) | |

**Rencana Realisasi Belanja per Bulan*)**

(Rp)

| | |
|---|---|
| Januari | Rp8.984.986,00 |
| Februari | Rp1.233.286.121,00 |
| Maret | Rp865.250.500,00 |
| April | Rp841.341.923,00 |
| Mei | Rp6.065.034.991,00 |
| Juni | Rp486.210.800,00 |
| Juli | Rp458.601.900,00 |
| Agustus | Rp308.371.200,00 |
| September | Rp308.749.000,00 |
| Oktober | Rp585.336.590,00 |
| November | Rp1.156.620.735,00 |
| Desember | Rp35.750.000,00 |
| Jumlah | Rp21.215.884.855,00 |

Bengkulu, Tanggal 03 November 2025

KEPALA BADAN PERENCANAHAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

Ir. Yuliawati, SE, MM

NIP. 197507271993032006

Mengetahui,

PPK2

MUSI NURZAI AL FADLI S.IP M.SI

NIP. 198909050201211003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MUSI M. NURZAI AL FADLI, S.IP, M.SI | 198909050201211003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | SWAGURNA, SE, MM | 197502270002121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESMAH YARINA, M.Si | 196811022198032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

*) Sesuai perkiraan SPD

| | |
|---|---|
| [illegible] | [illegible] |
| Urusan Pemerintahan | [illegible] |
| Bidang Urusan | [illegible] |
| Program | [illegible] |
| Kegiatan | [illegible] |
| Organisasi | [illegible] |
| Lokasi | [illegible] |
| Anggaran Tahun -1 | [illegible] |
| Anggaran Tahun | [illegible] |
| Anggaran Tahun +1 | [illegible] |

Indikator dan Tolok Ukur Kinerja Anggaran

| Indikator | Sebelum | | | Setelah | | |
|---|---|---|---|---|---|---|
| | Tolok Ukur Kinerja | Target Kinerja | | Tolok Ukur Kinerja | Target Kinerja | |
| Capaian Program | [illegible] | [illegible] | | [illegible] | [illegible] | |
| Masukan | [illegible] | [illegible] | | [illegible] | [illegible] | |
| Keluaran | [illegible] | [illegible] | | [illegible] | [illegible] | |
| Hasil | [illegible] | [illegible] | | [illegible] | [illegible] | |

| | |
|---|---|
| Sub Kegiatan | [illegible] |
| Sumber Pendanaan | [illegible] |
| Lokasi | [illegible] |
| Kelompok Sasaran | [illegible] |
| Tahun Pelaksanaan | [illegible] |
| Keterangan | |

| Kode Rekening | Uraian | Sebelum | | | | | Sesudah | | | | | Ketersediaan Dana yang Dibutuhkan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Koefisien / Volume | Satuan | Harga | Pajak | Jumlah | Koefisien / Volume | Satuan | Harga | Pajak | Jumlah | |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah/(Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Jumlah Anggaran (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Belanja | | | | | Realisasi | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Paket | Orang / Kali | [illegible] | [illegible] | [illegible] | | Orang / Kali | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] Lembar / Paket | Orang / Kali | [illegible] | [illegible] | [illegible] | | Orang / Kali | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Paket | Orang / Bulan | [illegible] | [illegible] | [illegible] | | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Paket | Orang / Kali | [illegible] | [illegible] | [illegible] | | Orang / Kali | [illegible] | [illegible] | [illegible] | [illegible] |
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| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Sebelum: Satuan | Sebelum: Harga | Sebelum: PPN | Sebelum: Jumlah | Sesudah: Koefisien / Volume | Sesudah: Satuan | Sesudah: Harga | Sesudah: PPN | Sesudah: Jumlah | Bertambah (Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rencana Pemanfaatan | | | | | | | | | | Realisasi Sampai Lalu (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Belanja | | | | | Belanja | | | | | |
| | | Kuantitas / Volume | Satuan | Harga | Pajak | Jumlah | Kuantitas / Volume | Satuan | Harga | Pajak | Jumlah | |
| | [illegible] | 2 Orang x 2 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 6 Orang | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 3 Orang x 3 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 8 Orang x 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 5 Orang x 4 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 4 Orang | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 5 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 0 Orang | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 3 Orang x 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 3 Orang x 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 2 Orang | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 5 Orang x 2 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 4 Orang | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 3 Orang x 3 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 6 Orang | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 2 Hari x 8 Kali | Orang / Hari | [illegible] | 0% | [illegible] | 1 Orang x 2 Hari x 1 Kali | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 3 Orang x 3 Hari x 3 Kali | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang x 3 Hari x 1 Kali | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | 1 Orang x 1 Hari x 8 Kali | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang x 1 Hari x 1 Kali | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Belanja Paket meeting fullday<br>Spesifikasi: Belanja Paket meeting fullday | 100 Orang | Paket | Rp264.000,00 | 0% | Rp26.400.000,00 | | Paket | Rp264.000,00 | 0% | Rp0,00 | ( Rp26.400.000,00 ) |
| | [ - ] Transport Peserta | | | | | Rp6.500.000,00 | | | | | Rp0,00 | ( Rp6.500.000,00 ) |
| | Belanja Paket Meeting Dalam Kota<br>Spesifikasi: Transport Peserta | 100 Orang | Orang / Kali | Rp65.000,00 | 0% | Rp6.500.000,00 | | Orang / Kali | Rp65.000,00 | 0% | Rp0,00 | ( Rp6.500.000,00 ) |
| | | | | Jumlah Anggaran Sub Kegiatan | | Rp314.700.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp196.273.000,00 | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp0,00 |
| Februari | Rp0,00 |
| Maret | Rp44.091.000,00 |
| April | Rp46.049.000,00 |
| Mei | Rp10.933.000,00 |
| Juni | Rp13.789.000,00 |
| Juli | Rp8.790.000,00 |
| Agustus | Rp25.439.000,00 |
| September | Rp17.739.000,00 |
| Oktober | Rp23.708.000,00 |
| November | Rp7.485.000,00 |
| Desember | Rp3.910.000,00 |
| Jumlah | Rp196.273.000,00 |

Bengkulu, tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

Dr. Yulisman, SE., MM
Pembina Utama Muda
NIP. 196812171993032006

Mengetahui,
(PPKD)

MUSA RUSDIAL FADLI S.P.M.SI
NIP. 198809052007011003

Tim Anggaran Pemerintah Daerah

| No. | Name | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MUSA RUSDIAL FADLI, S.P., M.SI | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FANZURNA, SE.,MM | 197902272002121008 | KASUBID PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. WEBAN VARINA, M.SI | 196810221993032001 | KAPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

| | |
|---|---|
| [illegible] | FORMULIR PERUBAHAN DAFTAR RINCIAN DELEGASI SKPD |

| | |
|---|---|
| [illegible] | [illegible] |
| Urusan Pemerintahan | [illegible] |
| Bidang Urusan | [illegible] |
| Program | [illegible] |
| Kegiatan | [illegible] |
| Organisasi | [illegible] |
| Unit | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |

[illegible]

| Indikator | Sebelum | | Sesudah | |
|---|---|---|---|---|
| | Jenis Ukuran Kinerja | Target Kinerja | Jenis Ukuran Kinerja | Target Kinerja |
| Capaian Kegiatan | Prasarana Daerah, Pemanfaatan, Pengawasan, Pelaksana dan Evaluasi yang dilakukan | 100% | Prasarana Daerah, Pemanfaatan, Pengawasan, Pelaksana dan Evaluasi yang dilakukan | 100% |
| Masukan | DANA YANG DIBUTUHKAN | [illegible] | Dana Yang Dibutuhkan | [illegible] |
| Keluaran | [illegible] | 7 Laporan | [illegible] | 7 Laporan |
| Hasil | Prasarana Daerah, Pemanfaatan, Pengawasan, Pelaksana dan evaluasi yang dilakukan<br>- [illegible] | 100 %<br>- 100 % | Prasarana Daerah, Pemanfaatan, Pengawasan, Pelaksana dan evaluasi yang dilakukan<br>- [illegible] | 100 %<br>- 100 % |

| | |
|---|---|
| Sub Kegiatan | [illegible] |
| Sumber Pendanaan | [illegible] |
| Lokasi | [illegible] |
| Rencana Sub Kegiatan | [illegible] |
| Waktu Pelaksanaan | [illegible] |
| Keterangan | |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | Bertambah/(Berkurang) (Rp) |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| | [illegible] | 1000 Buah | Per | [illegible] | 0% | [illegible] | [illegible] | Per | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| | [illegible] | [illegible] | Bulan | [illegible] | [illegible] | [illegible] | [illegible] | Bulan | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Sebelum | | | | | Sesudah | | | | | Selisih Sebelum dan Sesudah (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Volume / Satuan | Satuan | Harga | PPN | Jumlah | Volume / Satuan | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Sisa Anggaran Sebelumnya (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Rejang Lebong | 3 Orang x 3 Kali | Orang/Kali | Rp313.000,00 | 0% | Rp1.878.000,00 | 3 Orang x 1 Kali | Orang/Kali | Rp313.000,00 | 0% | Rp939.000,00 | ( Rp939.000,00 ) |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Seluma | 3 Orang x 3 Kali | Orang/Kali | Rp282.000,00 | 0% | Rp1.692.000,00 | 3 Orang x 1 Kali | Orang/Kali | Rp282.000,00 | 0% | Rp846.000,00 | ( Rp846.000,00 ) |
| 5.1.02.04.01.0002 | Belanja Perjalanan Dinas Dalam Kota | | | | | Rp4.800.000,00 | | | | | Rp2.400.000,00 | ( Rp2.400.000,00 ) |
| | [ 0 ] Belanja Perjalanan Dinas Dalam Kota<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp4.800.000,00 | | | | | Rp2.400.000,00 | ( Rp2.400.000,00 ) |
| | [ - ] Uang Harian Perjalanan Dinas Dalam Kota | | | | | Rp4.800.000,00 | | | | | Rp2.400.000,00 | ( Rp2.400.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kota Bengkulu | 32 Orang / Kali | Orang / Hari | Rp150.000,00 | 0% | Rp4.800.000,00 | 16 Orang / Kali | Orang / Hari | Rp150.000,00 | 0% | Rp2.400.000,00 | ( Rp2.400.000,00 ) |
| | | | | | | Jumlah Anggaran Sub Kegiatan: | Rp20.800.000,00 | | | | Jumlah Anggaran Sub Kegiatan: | Rp22.192.792,00 |

| Rencana Realisasi Belanja per Bulan(*) (Rp) | |
|---|---|
| Januari | Rp1.210.000,00 |
| Februari | Rp1.210.000,00 |
| Maret | Rp14.810.000,00 |
| April | Rp16.836.400,00 |
| Mei | Rp8.110.000,00 |
| Juni | Rp5.410.200,00 |
| Juli | Rp12.910.800,00 |
| Agustus | Rp12.910.800,00 |
| September | Rp14.110.300,00 |
| Oktober | Rp12.910.800,00 |
| November | Rp19.192.000,00 |
| Desember | Rp8.021.392,00 |
| Jumlah: | Rp132.192.792,00 |

Bengkulu, tanggal 03 November 2020

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

H. TARMIZI, SE., MM

NIP. 196307271993031006

Mengetahui,

PPKD

MUSLIM ALI FADLI S.P.M.SI

NIP. 198604020107011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MUSLIM ALI FADLI S.P.M.SI | 198604020107011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAHZURIN, SE, MM | 197509227200312100B | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESDAY VARENA, M.Si | 196810221993032001 | KAPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

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| Kode Rekening | Uraian | Realisasi Pertanggal | | | | | | | | | | Sisa Anggaran (Rp) |
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| | | Januari | | | | | Bulan | | | | | |
| | | Volume / satuan | Satuan | Harga | PPN | Jumlah | Volume / satuan | Satuan | Harga | PPN | Jumlah | |
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| Kode Rekening | Uraian | Rencana | | | | | Realisasi | | | | | Selisih Realisasi dan Rencana (%) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | |
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| | 1 P [ Sewa Ruang Tahun Spesifikasi D.K.I. Jakarta Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp1.[illegible] | | | | | Rp0,00 | ( Rp1.[illegible] ) |
| | 2 - [ Sewa Tahun Spesifikasi DKI Jakarta | | | | | Rp1.[illegible] | | | | | Rp0,00 | ( Rp1.[illegible] ) |
| | Sewa Sewa Tahun Spesifikasi: D.K.I. JAKARTA | 3 Orang / Kali | Orang/Kali | Rp250.000,00 | 0% | Rp1.[illegible] | 0 Orang / Kali | Orang/Kali | Rp250.000,00 | 0% | Rp0,00 | ( Rp1.[illegible] ) |
| | | | | | Jumlah Anggaran Dari Rekening | Rp[illegible] | | | | Jumlah Anggaran Dari Rekening | Rp[illegible] | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.[illegible] |
| Februari | Rp[illegible] |
| Maret | Rp[illegible] |
| April | Rp[illegible] |
| Mei | Rp[illegible] |
| Juni | Rp[illegible] |
| Juli | Rp [illegible] |
| Agustus | Rp1.[illegible] |
| September | Rp1.[illegible] |
| Oktober | Rp1.[illegible] |
| November | Rp1.[illegible] |
| Desember | Rp1.[illegible] |
| Jumlah | Rp[illegible] |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

[illegible], SE., MM

NIP. 19[illegible]271993032006

Mengetahui,

(PPKD)

MUS.M.REZQI AL FADLI,S.P,M.Si

NIP. [illegible]

Tim Anggaran Pemerintah Daerah

| No. | Name | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MUS. M. REZQI AL FADLI, S.P, M.Si | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAHZUPAK, SE, MM | 197501272002121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HASBAH HARIMA, M.Si | 196810221993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MASYARAKAT | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ # ] Belanja Pegawai<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp3.300.000.000,00 | | | | | | Rp3.300.000.000,00 | Rp00.000.000,00 |
| | [ - ] Tambahan Penghasilan berdasarkan Prestasi Kerja PNS | | | | | Rp3.300.000.000,00 | | | | | | Rp3.300.000.000,00 | Rp00.000.000,00 |
| | Tambahan Penghasilan berdasarkan Prestasi Kerja PNS | 1 Tahun | Tahun | Rp3.300.000.000,00 | 0% | Rp3.300.000.000,00 | 1 Tahun | Tahun | Rp3.300.000.000,00 | 0% | Rp3.300.000.000,00 | Rp3.300.000.000,00 | Rp00.000.000,00 |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp13.200.000.000,00 | | | | | Jumlah Anggaran Sub Kegiatan | Rp13.200.000.000,00 | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp8.033.196.163,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp0,00 |
| Mei | Rp4.792.357.014,00 |
| Juni | Rp0,00 |
| Juli | Rp0,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp488.110.418,00 |
| Desember | Rp0,00 |
| Jumlah | Rp13.313.663.595,00 |

Bengkulu, tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

M. Tabroni, SE, MM
NIP. 197007271991031006

Mengetahui,
PPKD

MISLIMUSDIAL FAZLI, S.IP, M.Si
NIP. 196809052007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MISLIMUSDIAL FAZLI, S.IP, M.Si | 196809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FANZURNI, SE, MM | 197702271992121006 | KASBAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HERMAH WIRNA, M.Si | 196811021993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

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| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Sisa/Lebih Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [ - ] Honorarium Pengguna Anggaran | | | | | Rp0,00 | | | | | Rp27.300.000,00 | Rp27.300.000,00 |
| | Kuasa Pengguna Anggaran (PA)<br>Spesifikasi: Nilai pagu dana di atas Rp10 miliar s.d. Rp25 miliar | | | Rp0,00 | 0% | Rp0,00 | 9 Orang / Bulan | Orang / Bulan | Rp3.033.000,00 | 0% | Rp27.300.000,00 | Rp27.300.000,00 |
| | Kuasa Pengguna Anggaran (PA)<br>Spesifikasi: Nilai pagu dana di atas Rp25 miliar s.d. Rp50 miliar | | | Rp0,00 | 0% | Rp0,00 | 3 Orang / Bulan | Orang / Bulan | Rp3.420.000,00 | 0% | Rp10.260.000,00 | Rp10.260.000,00 |
| 5.1.02.02.01.0001 | Belanja Honorarium Pengadaan Barang/Jasa | | | | | Rp6.180.000,00 | | | | | Rp6.180.000,00 | Rp0,00 |
| | [ # ] Belanja Honorarium<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp6.180.000,00 | | | | | Rp6.180.000,00 | Rp0,00 |
| | [ - ] Honorarium Pengadaan Barang/Jasa | | | | | Rp6.180.000,00 | | | | | Rp6.180.000,00 | Rp0,00 |
| | Honorarium Pejabat Pengadaan Barang/ Jasa<br>Spesifikasi: Honorarium Pejabat Pengadaan Barang/ Jasa | 12 Orang / Bulan | Orang / Bulan | Rp690.000,00 | 0% | Rp6.180.000,00 | 12 Orang / Bulan | Orang / Bulan | Rp690.000,00 | 0% | Rp6.180.000,00 | Rp0,00 |
| | | | | | | Rp45.440.000,00 | | | | | Rp75.840.000,00 | |

| Realisasi Belanja per Bulan(*) (Rp) | |
|---|---|
| Januari | Rp25.440.000,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp10.260.000,00 |
| Mei | Rp44.100.000,00 |
| Juni | Rp0,00 |
| Juli | Rp0,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp79.800.000,00 |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

**Dr. Dahrazi, SE, MM**

NIP. 197007271993031010

Mengetahui,

PPK3

**WIDI MUNZIR AL FAQIH, S.IP,M.SI**

NIP. 198809052007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | WIDI MUNZIR AL FAQIH, S.IP, M.SI | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAHZURMI, SE, MM | 197502272003121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESBAH KABINA, M.SI | 196811231993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

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| Kode Rekening | Uraian | Sebelum Perubahan | | | | | Sesudah Perubahan | | | | | Bertambah/Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ # ] Honor pgtb<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp12.120.000,00 | | | | | Rp0,00 | [ Rp12.120.000,00 ] |
| | [ + ] - | | | | | Rp12.120.000,00 | | | | | Rp0,00 | [ Rp12.120.000,00 ] |
| | Pejabat Pelaksana Teknis Kegiatan (PPTK)<br>Spesifikasi: Nilai jaga dana s.d. Rp150 juta | 12 Orang / Bulan | Orang / Bulan | Rp1.010.000,00 | 0% | Rp12.120.000,00 | 0 Orang / Bulan | Orang / Bulan | Rp1.010.000,00 | 0% | Rp0,00 | [ Rp12.120.000,00 ] |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp12.120.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp12.120.000,00 | |

**Rencana Realisasi Belanja per Bulan*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp800.000,00 |
| Februari | Rp800.000,00 |
| Maret | Rp800.000,00 |
| April | Rp800.000,00 |
| Mei | Rp3.400.000,00 |
| Juni | Rp800.000,00 |
| Juli | Rp800.000,00 |
| Agustus | Rp800.000,00 |
| September | Rp800.000,00 |
| Oktober | Rp800.000,00 |
| November | Rp800.000,00 |
| Desember | Rp800.000,00 |
| Jumlah | Rp12.120.000,00 |

Bengkulu, tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

H. Tabrani, SE., MM
NIP. 197307271993031006

Mengetahui,
PPKD

MOH. M.RIZQI AL FADLI S.IP,M.Si
NIP. 198809052007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOH. M. RIZQI AL FADLI, S.IP, M.Si | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAHZURNA, SE, MM | 197409227199021121006 | KA.BAG.PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESBAR VARENA, M.Si | 196810221991032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

Sistem Informasi Pemerintahan Daerah - Penatausahaan

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Sesudah: Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Bertambah / (Berkurang) Rp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
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| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Sisa Anggaran Sebelumnya (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [ # ] Meeting dalam kota<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp1.235.000,00 | | | | | Rp1.235.000,00 | Rp0,00 |
| | [ - ] - | | | | | Rp1.235.000,00 | | | | | Rp1.235.000,00 | Rp0,00 |
| | Uang Harian Kegiatan Rapat atau Pertemuan di Luar Kantor<br>Spesifikasi: FULLDAY DI Dalam Kota | 13 Orang / Hari | Orang / Hari | Rp95.000,00 | 0% | Rp1.235.000,00 | 13 Orang / Hari | Orang / Hari | Rp95.000,00 | 0% | Rp1.235.000,00 | Rp0,00 |
| | [ # ] Meeting luar kota<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp1.000.000,00 | | | | | Rp0,00 | ( Rp1.000.000,00 ) |
| | [ - ] - | | | | | Rp1.000.000,00 | | | | | Rp0,00 | ( Rp1.000.000,00 ) |
| | Uang Harian Kegiatan Rapat atau Pertemuan di Luar Kantor<br>Spesifikasi: FULLBOARD DI Luar Kota | 12 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.800.000,00 | 0 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp0,00 | ( Rp1.800.000,00 ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp205.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp171.470.000,00 | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.210.000,00 |
| Februari | Rp132.865.000,00 |
| Maret | Rp4.135.000,00 |
| April | Rp1.210.000,00 |
| Mei | Rp11.845.000,00 |
| Juni | Rp1.210.000,00 |
| Juli | Rp2.975.400,00 |
| Agustus | Rp1.210.000,00 |
| September | Rp1.210.000,00 |
| Oktober | Rp1.210.000,00 |
| November | Rp11.262.000,00 |
| Desember | Rp1.210.000,00 |
| Jumlah | Rp171.470.000,00 |

Bengkulu, tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU
BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH

IS. Tabrani, SE., MM
NIP. 196607271993031006

Mengetahui,
PPK2

PEMERINTAH PROVINSI BENGKULU
BADAN KEUANGAN DAN ASET DAERAH

MGS.M.REZQI AL FADLI S.IP,M.SI
NIP. 198806052007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGS. M. REZQI AL FADLI, S.IP, M.SI | 198806052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | PANZURNI, SE, MM | 197603272002121006 | KABAG PENGENDALIAN KONSISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESBAN VARNAL, M.SI | 196910021993022001 | KEPALA BIDANG PEMBINAAN DAN PEMBANGUNAN MANUSIA | |

| | |
|---|---|
| PEMERINTAH DAERAH DAERAH KHUSUS IBUKOTA JAKARTA<br>DINAS KOPERASI PERINDUSTRIAN DAN PERDAGANGAN<br>Provinsi Bengkulu<br>Tahun Anggaran 2020 | FORMULIR<br>PERMINTAAN<br>DIN-PANGAN BELANJA BTP |

| | |
|---|---|
| Nomor DPA, Operasional Dalam Kas Daerah Jenis Belanja | |
| Urusan Pemerintahan | 1 - URUSAN PEMERINTAHAN WAJIB PENDIDIKAN |
| Bidang Urusan | 1.01 - PENDIDIKAN |
| Program | 1.01.01 - PROGRAM PENDIDIKAN UNTUK PENDIDIKAN DASAR PROVINSI |
| Kegiatan | 1.01.01.1.01 - ADMINISTRASI UMUM PENDIDIKAN DASAR |
| Organisasi | 1.01.2.02.01.01.01.01 - Dinas Pendidikan Pemuda dan Olahraga Provinsi Bengkulu |
| Unit | 1.01.2.02.01.01.01.01.0001 - Dinas Pendidikan Pemuda dan Olahraga Provinsi Bengkulu |
| Dokumen Sumber 1 | - 0000 |
| Dokumen Sumber 2 | - 0000/DPA/2020 |
| Dokumen Sumber 3 | - 0000/DPA/2020 |

Indikator dan Tolak Ukur Kinerja

| Indikator | Sebelum: Tolak Ukur Kinerja | Sebelum: Target Capaian | Sesudah: Tolak Ukur Kinerja | Sesudah: Target Capaian |
|---|---|---|---|---|
| Capaian Program | Jumlah Jenis Pendidikan dan Pelatihan Kerja yang diselenggara | 3 Jenis | Jumlah Jenis Pendidikan dan Pelatihan Kerja yang diselenggara | 3 Jenis |
| Masukan | Dana Yang Dibutuhkan | Rp 0 | Dana Yang Dibutuhkan | Rp 0 |
| Keluaran | Jumlah Tahun Pendidikan dan Pelatihan Kerja yang Dibiayai | 0 Tahun | Jumlah Tahun Pendidikan dan Pelatihan Kerja yang Dibiayai | 0 Tahun |
| Hasil | Jumlah Jenis Keluaran dan Prasarana yang dibutuhkan<br>- Jumlah Jenis Layanan Pendidikan yang dibutuhkan | 0 Jenis<br>- 0 Jenis | Jumlah Jenis Keluaran dan Prasarana yang dibutuhkan<br>- Jumlah Jenis Layanan PENDIDIKAN yang dibutuhkan | 0 Jenis<br>- 0 Jenis |

| | |
|---|---|
| Kode Kegiatan | 1.01.01.1.01.0002 - Penyelenggara Pendidikan dan Pelatihan Kerja |
| Nomor PENDAPAT | - 2020/DPA/2020 (DPA) |
| Lokasi | DINAS KOPERASI TAHUN ANGGARAN 2020 |
| Kelompok Sasaran Kegiatan | Jumlah Peserta Pendidikan dan Pelatihan Kerja yang Dibiayai |
| Waktu Pelaksanaan | Mulai Januari Sampai Desember |
| Keterangan | |

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Sesudah: Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Selisih (Sesudah dikurangi Sebelum) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | BELANJA DAERAH | | | | | Rp 18.366.845,00 | | | | | Rp 47.000.000,00 | Rp 21.466.845,00 |
| 5.1 | BELANJA OPERASI | | | | | Rp 5.366.845,00 | | | | | Rp 1.175.000,00 | - Rp 4.191.845,00 |
| 5.1.02 | Belanja Barang dan Jasa | | | | | Rp 5.366.845,00 | | | | | Rp 1.175.000,00 | - Rp 4.191.845,00 |
| 5.1.02.09 | Belanja BAHAN | | | | | Rp 366.845,00 | | | | | Rp 175.000,00 | - Rp 191.845,00 |
| 5.1.02.09.01 | Belanja Barang Pakai Habis | | | | | Rp 366.845,00 | | | | | Rp 175.000,00 | - Rp 191.845,00 |
| 5.1.02.09.01.0001 | Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak | | | | | Rp 366.845,00 | | | | | Rp 175.000,00 | - Rp 191.845,00 |
| | [ 0 ] Pendidik<br>Dumper Besar Dana Aktivasi [BAR] | | | | | Rp 366.845,00 | | | | | Rp 175.000,00 | - Rp 191.845,00 |
| | [ 1 ] Penyelenggara Pendidikan dan Pelatihan Kerja | | | | | Rp 366.845,00 | | | | | Rp 175.000,00 | - Rp 191.845,00 |
| | Belanja Alat/Bahan Untuk Kegiatan Kantor - Kertas Cetak<br>Pengadaan Pemenang Lelang Pelaksanaan Cetak 75 Gram | 3000 Lembar | Lembar | Rp 60,00 | 0% | Rp 180.000,00 | 3000 Lembar | Lembar | Rp 58,33 | 0% | Rp 175.000,00 | - Rp 5.000,00 |
| 5.1.03 | Belanja Jasa | | | | | Rp 5.000.000,00 | | | | | Rp 0,00 | - Rp 5.000.000,00 |
| 5.1.03.01 | Belanja Jasa Kantor | | | | | Rp 5.000.000,00 | | | | | Rp 0,00 | - Rp 5.000.000,00 |
| 5.1.03.01.0002 | Belanja Honorarium Penyelenggara Pengelola Keuangan | | | | | Rp 5.000.000,00 | | | | | Rp 0,00 | - Rp 5.000.000,00 |
| | [ 0 ] Kepala PPTK<br>Kepala Dinas, Dinas Kabupaten [BAR] | | | | | Rp 5.000.000,00 | | | | | Rp 0,00 | - Rp 5.000.000,00 |
| | [ 1 ] - | | | | | Rp 0,00 | | | | | Rp 0,00 | Rp 0,00 |
| | Pegawai Pelaksanaan Teknis Kegiatan [PPTK]<br>Honorarium dalam pagu dana sebesar Rp 50.000,00 s.d. Rp 200.000,00 | 10 Orang / Bulan | Orang / Bulan | Rp 0,00 | 0% | Rp 0,00 | 0 Orang / Bulan | Orang / Bulan | Rp 0,00 | 0% | Rp 0,00 | Rp 0,00 |
| 53 | BELANJA MODAL | | | | | Rp 0,00 | | | | | Rp 0,00 | Rp 0,00 |

| [illegible] | Uraian | Rincian Perhitungan | | | | | | | | | | Anggaran Sebelumnya (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Perubahan / Volume | Satuan | Harga | PPN | Jumlah | Perubahan / Volume | Satuan | Harga | PPN | Jumlah | |
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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2.9.2 roller blind<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp8.700.000,00 | | | | | Rp19.440.000,00 | Rp8.700.000,00 |
| | 2 - 3 - | | | | | Rp8.700.000,00 | | | | | Rp19.440.000,00 | Rp8.700.000,00 |
| | Perakitan Kerja<br>Spesifikasi: Spesifikasi : Roller Blind (Bapperida) | 1 Paket | Paket | Rp8.700.000,00 | 0% | Rp8.700.000,00 | 2 Paket | Paket | Rp8.700.000,00 | 0% | Rp19.440.000,00 | Rp8.700.000,00 |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp[illegible] | | | | Jumlah Anggaran Sub Kegiatan | Rp247.423.200,00 | |

**Rencana Realisasi Bekerja per Bulan*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp0,00 |
| Februari | Rp94.500.000,00 |
| Maret | Rp0,00 |
| April | Rp0,00 |
| Mei | Rp[illegible],00 |
| Juni | Rp0,00 |
| Juli | Rp0,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp152.327.200,00 |
| Desember | Rp0,00 |
| Jumlah | Rp247.823.200,00 |

Bengkulu, tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

[illegible], SE, MM
NIP. [illegible]

Mengetahui,
PPK

MOH. RIZQI AL FADLI S.P,M.Si
NIP. [illegible]

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOH. M. RIZQI AL FADLI, S.P, M.Si | [illegible] | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | PANDUNIE, SE, MM | 197103273002121008 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HERMAN VARRIA, M.Si | 196810221993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

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| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| [illegible] | Uraian | [illegible] | | | | | [illegible] | | | | | [illegible] |
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| | | [illegible] | | [illegible] | | [illegible] | [illegible] | | [illegible] | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| Kode Rekening | Uraian | [illegible] | | | | | | | | | | Penerimaan Sampai dengan yang lalu |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Pelaksanaan | | | | | Perubahan | | | | | |
| | | Realisasi / Volume | Satuan | Harga | (%) | Jumlah | Realisasi / Volume | Satuan | Harga | (%) | Jumlah | |
| | [illegible] | [illegible] | Kosong | [illegible] | 0% | [illegible] | [illegible] | Kosong | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] | Buah | [illegible] | 0% | [illegible] | [illegible] | Buah | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] |
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| | [illegible] | | | [illegible] | 0% | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | 0% | [illegible] | [illegible] | Pos | [illegible] | 0% | [illegible] | [illegible] |
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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [illegible] Honorarium PPTK<br>Number Item: Tarif Akhiat Umum (SAU) | | | | | Rp0,00 | | | | | | Rp0.000.000,00 | Rp0.000.000,00 |
| | [illegible] Honorarium PPTK | | | | | Rp0,00 | | | | | | Rp0.000.000,00 | Rp0.000.000,00 |
| | Pegawai Pemerintah Tertentu Kegiatan (PPTK)<br>Specification: Nilai capai lama di atas Rp100 juta s.d. Rp250 juta | | | Rp0,00 | 0% | Rp0,00 | 1 Orang / Bulan | Orang / Bulan | Rp1.210.000,00 | 0% | Rp0.000.000,00 | Rp0.000.000,00 |
| | | | | | | Jumlah Anggaran Sub Kegiatan: Rp119.131.000,00 | | | | | Jumlah Anggaran Sub Kegiatan: Rp[illegible] | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp41.235.700,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp44.602.000,00 |
| Mei | Rp0,00 |
| Juni | Rp0,00 |
| Juli | Rp45.972.900,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp40.972.000,00 |
| November | Rp22.719.440,00 |
| Desember | Rp0,00 |
| Jumlah | Rp201.449.740,00 |

Bengkulu, tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

H. Hamasah, SE., MM
NIP: 197007271993031006

Mengetahui,
PPKD

MGS.M.RIZDI AL FADLI,S.IP,M.SI
NIP: 198808022007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGS. M. RIZDI AL FADLI, S.IP, M.SI | 198808022007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FANZURNI, SE, MM | 197503272002121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HIDAYAT VARENA, M.Si | 196811022199303001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

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| Indikator | Sebelum | | Sesudah | |
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| [illegible] | [illegible] |

| Kode Rekening | Uraian | Anggaran Perubahan | | | | | | | | | | Bertambah/Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Bertambah | | | | | Berkurang | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
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| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [ - ] box file | | | | | Rp3.[illegible] | | | | | Rp3.[illegible] | Rp0,00 |
| | Bantex Scoffie Plastik<br>Spesifikasi: Type 4011 | 85 Buah | Buah | Rp43.000,00 | 0% | Rp3.[illegible] | 85 Buah | Buah | Rp43.000,00 | 0% | Rp3.[illegible] | Rp0,00 |
| | [ - ] Map | | | | | Rp43.[illegible] | | | | | Rp28.[illegible] | ( Rp15.[illegible] ) |
| | Alat Tulis Kantor<br>Spesifikasi: Ordner dan map spesifikasi : Map Plastik | 500 Pack | Pack | Rp15.[illegible] | 0% | Rp7.[illegible] | 500 Pack | Pack | Rp15.000,00 | 0% | Rp7.[illegible] | Rp0,00 |
| | Belanja Alat/Bahan Untuk Kegiatan Kantor-Alat Tulis Kantor<br>Spesifikasi: Map Dokumen Paper Clear Box Arsip | 90 Buah | Buah | Rp58.500,00 | 0% | Rp5.[illegible] | 90 Buah | Buah | Rp58.500,00 | 0% | Rp5.[illegible] | Rp0,00 |
| | Ordner Dan Map<br>Spesifikasi: Map Biola 5001 (isi 50 Pcs) | 300 Pack | Pack | Rp102.200,00 | 0% | Rp30.[illegible] | 100 Pack | Pack | Rp102.200,00 | 0% | Rp10.[illegible] | ( Rp15.[illegible] ) |
| | [ - ] Binder clip | | | | | Rp11.472.000,00 | | | | | Rp11.472.000,00 | Rp0,00 |
| | Paper Clip / Binder Clip<br>Spesifikasi: Binder Clip Capacity No 111 – Binder Clip 1" / 25mm | 40 Kotak | Kotak | Rp7.900,00 | 0% | Rp316.000,00 | 40 Kotak | Kotak | Rp7.900,00 | 0% | Rp316.000,00 | Rp0,00 |
| | Paper Clip / Binder Clip<br>Spesifikasi: Binder Clip Capacity No 200 - Binder Clip 41 mm Width | 200 Kotak | Kotak | Rp19.100,00 | 0% | Rp3.[illegible] | 200 Kotak | Kotak | Rp19.100,00 | 0% | Rp3.[illegible] | Rp0,00 |
| | Paper Clip / Binder Clip<br>Spesifikasi: Binder Clip Capacity No 260 - Binder Clip 2 Inch (51 mm) Width | 200 Kotak | Kotak | Rp27.800,00 | 0% | Rp5.[illegible] | 200 Kotak | Kotak | Rp27.800,00 | 0% | Rp5.[illegible] | Rp0,00 |
| | Paper Clip / Binder Clip<br>Spesifikasi: Paperclip Tiligonal No.1 - Penjepit Kertas 1 Pack (10 Box) | 40 Pack | Pack | Rp50.400,00 | 0% | Rp2.[illegible] | 40 Pack | Pack | Rp50.400,00 | 0% | Rp2.[illegible] | Rp0,00 |
| | [ - ] Buku | | | | | Rp2.[illegible] | | | | | Rp2.[illegible] | Rp0,00 |
| | BUKU<br>Spesifikasi: Buku Agenda | 50 Buah | Buah | Rp40.500,00 | 0% | Rp2.[illegible] | 50 Buah | Buah | Rp40.500,00 | 0% | Rp2.[illegible] | Rp0,00 |
| | [ - ] cutter | | | | | Rp5.[illegible] | | | | | Rp5.[illegible] | Rp0,00 |
| | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor<br>Spesifikasi: Cutter 58 Dengan 2004 | 150 Pack | Pak | Rp12.500,00 | 0% | Rp1.[illegible] | 150 Pack | Pak | Rp12.500,00 | 0% | Rp1.[illegible] | Rp0,00 |
| | Cutter (Alat Tulis Kantor)<br>Spesifikasi: Isi Cutter L-100 | 200 Pack | Pack | Rp7.900,00 | 0% | Rp1.[illegible] | 200 Pack | Pack | Rp7.900,00 | 0% | Rp1.[illegible] | Rp0,00 |
| | Cutter<br>Spesifikasi: Cutter L500H Besar | 120 Buah | Buah | Rp20.300,00 | 0% | Rp2.[illegible] | 120 Buah | Buah | Rp20.300,00 | 0% | Rp2.[illegible] | Rp0,00 |
| | [ - ] Stapler | | | | | Rp794.000,00 | | | | | Rp794.000,00 | Rp0,00 |
| | Isi Stapler<br>Spesifikasi: Isi Stapler No.10 Joyko | 300 Kotak | Kotak | Rp1.200,00 | 0% | Rp360.000,00 | 300 Kotak | Kotak | Rp1.200,00 | 0% | Rp360.000,00 | Rp0,00 |
| | Stapler<br>Spesifikasi: Stapler Remover Zenko - Idp 177 | 20 Buah | Buah | Rp17.200,00 | 0% | Rp344.000,00 | 20 Buah | Buah | Rp17.200,00 | 0% | Rp344.000,00 | Rp0,00 |
| | [ - ] Pembolong Kertas | | | | | Rp791.000,00 | | | | | Rp791.000,00 | Rp0,00 |
| | Pembolong Kertas<br>Spesifikasi: Pembolong Kertas Besar No.85, Punch Hole | 10 Pcs | Pcs | Rp79.100,00 | 0% | Rp791.000,00 | 10 Pcs | Pcs | Rp79.100,00 | 0% | Rp791.000,00 | Rp0,00 |
| | [ - ] Penggaris | | | | | Rp1.195.500,00 | | | | | Rp1.195.500,00 | Rp0,00 |
| | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor<br>Spesifikasi: Penggaris 30 cm | 51 Pcs | Pcs | Rp10.500,00 | 0% | Rp535.500,00 | 51 Pcs | Pcs | Rp10.500,00 | 0% | Rp535.500,00 | Rp0,00 |
| | Penggaris Besi<br>Spesifikasi: Penggaris Besi 30 Cm | 65 Buah | Buah | Rp11.000,00 | 0% | Rp660.000,00 | 65 Buah | Buah | Rp11.000,00 | 0% | Rp660.000,00 | Rp0,00 |
| | [ - ] alat tulis | | | | | Rp5.624.000,00 | | | | | Rp5.624.000,00 | Rp0,00 |
| | Alat Tulis Kantor<br>Spesifikasi: Pensil spesifikasi : Pensil Kayu 2B 9008 (12pcs) | 20 Kotak | Kotak | Rp73.700,00 | 0% | Rp1.474.000,00 | 20 Kotak | Kotak | Rp73.700,00 | 0% | Rp1.474.000,00 | Rp0,00 |
| | Spidol Permanent<br>Spesifikasi: Spidol Permanent Marker | 50 Pcs | Pcs | Rp12.000,00 | 0% | Rp600.000,00 | 50 Pcs | Pcs | Rp12.000,00 | 0% | Rp600.000,00 | Rp0,00 |
| | Stabilo<br>Spesifikasi: Stabilo Kecil | 50 Pack | Pack | Rp71.000,00 | 0% | Rp3.[illegible] | 50 Pack | Pack | Rp71.000,00 | 0% | Rp3.[illegible] | Rp0,00 |
| | [ - ] sticky note | | | | | Rp4.[illegible] | | | | | Rp4.[illegible] | Rp0,00 |
| | Sticky Notes<br>Spesifikasi: Post It Kecil Warna | 350 Buah | Buah | Rp13.000,00 | 0% | Rp4.[illegible] | 350 Buah | Buah | Rp13.000,00 | 0% | Rp4.[illegible] | Rp0,00 |

Sistem Informasi Pemerintahan Daerah - Penatausahaan

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| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Selisih/Sisa Anggaran (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| 5.1.02.01.01.0000 | Belanja Penerbitan Pertanggungjawaban Pengelola Keuangan | | | | | Rp0,00 | | | | | Rp18.820.000,00 | Rp14.820.000,00 |
| | [ # ] Penambahan PPTK<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp0,00 | | | | | Rp18.820.000,00 | Rp14.820.000,00 |
| | [ - ] Pengurangan PPTK | | | | | Rp0,00 | | | | | Rp18.820.000,00 | Rp14.820.000,00 |
| | Pejabat Pelaksana Teknis Kegiatan (PPTK)<br>Spesifikasi: Nilai pagu dana di atas Rp100 juta s.d. Rp200 juta | | | | | Rp0,00 | | | | | Rp0,00 | Rp0,00 |
| | Pejabat Pelaksana Teknis Kegiatan (PPTK)<br>Spesifikasi: Nilai pagu dana di atas Rp250 juta s.d. Rp500 juta | | | Rp0,00 | 0% | Rp0,00 | 12 Orang / Bulan | Orang / Bulan | Rp1.410.000,00 | 0% | Rp18.820.000,00 | Rp14.820.000,00 |
| | | | | | | Jumlah Anggaran Sub Kegiatan: Rp297.146.000,00 | | | | | Jumlah Anggaran Sub Kegiatan: Rp297.146.000,00 | |

**Rencana Realisasi Belanja per Bulan*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp118.346.406,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp74.238.090,00 |
| Mei | Rp5.820.000,00 |
| Juni | Rp19.185.500,00 |
| Juli | Rp20.820.000,00 |
| Agustus | Rp2.800.500,00 |
| September | Rp4.230.000,00 |
| Oktober | Rp50.008.090,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| **Jumlah** | **Rp297.146.000,00** |

Bengkulu, tanggal 03 November 2020
KEPALA BADAN PENELITIAN DAN PENGEMBANGAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

M.Tulkawi, SE., MM
NIP. 197307271993032006

Mengetahui:
PPKD

MGS.M.RIZQI AL FADLI S.IP,M.SI
NIP. 198809052007011003

**Tim Anggaran Pemerintah Daerah**

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGS. M. RIZQI AL FADLI, S.IP, M.SI | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAHDLRINI, SE, MM | 197703272002121006 | KABAID PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HERMAN YARSIA, M.Si | 196413221993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

| [illegible] | | [illegible] |
|---|---|---|
| [illegible] | | [illegible] |
| Urusan Pemerintahan | : [illegible] | |
| Bidang Urusan | : [illegible] | |
| Program | : [illegible] | |
| Kegiatan | : [illegible] | |
| Organisasi | : [illegible] | |
| Unit | : [illegible] | |
| Alokasi Tahun - 1 | : Rp0,00 | |
| Alokasi Tahun | : [illegible] | |
| Alokasi Tahun + 1 | : [illegible] | |

Indikator dan Tolok Ukur Kinerja Kegiatan

| Indikator | Sebelum | | Sesudah | |
|---|---|---|---|---|
| | Tolok Ukur Kinerja | Target Kinerja | Tolok Ukur Kinerja | Target Kinerja |
| Capaian Kegiatan | [illegible] | [illegible] | [illegible] | [illegible] |
| Masukan | [illegible] | [illegible] | [illegible] | [illegible] |
| Keluaran | [illegible] | [illegible] | [illegible] | [illegible] |
| Hasil | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] |

| | |
|---|---|
| Sub Kegiatan | [illegible] |
| Sumber Pendanaan | Dana Alokasi Umum (DAU) |
| Lokasi | [illegible] |
| Keluaran Sub Kegiatan | [illegible] |
| Waktu Pelaksanaan | [illegible] |
| Keterangan | |

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Sesudah: Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Bertambah / (Berkurang) Rp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | BELANJA DAERAH | | | | | [illegible] | | | | | [illegible] | [illegible] |
| 5.1 | BELANJA OPERASI | | | | | [illegible] | | | | | [illegible] | [illegible] |
| 5.1.02 | Belanja Barang dan Jasa | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Barang | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Sisa/Lebih Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPn | Jumlah | Koefisien / Volume | Satuan | Harga | PPn | Jumlah | |
| | [ - ] map folopedia | | | | | Rp8.203.406,00 | | | | | Rp6.486.000,00 | ( Rp17.000,00 ) |
| | Bahan Cetak<br>Spesifikasi: Cinderer dan map spesifikasi : Map Kertas Biasa | 5002 Buah | Pcs | Rp1.700,00 | 0% | Rp8.503.406,00 | 4002 Buah | Pcs | Rp1.700,00 | 0% | Rp6.806.000,00 | ( Rp17.000,00 ) |
| | [ - ] cetak hard cover | | | | | Rp4.000.000,00 | | | | | Rp3.000.000,00 | ( Rp3.000.000,00 ) |
| | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak<br>Spesifikasi: Belanja Cetak Hard Cover | 20 Buku | Buku | Rp80.000,00 | 0% | Rp4.000.000,00 | 20 Buku | Buku | Rp80.000,00 | 0% | Rp3.000.000,00 | ( Rp3.000.000,00 ) |
| | [ - ] fotocopy | | | | | Rp20.806.400,00 | | | | | Rp11.517.600,00 | ( Rp9.482.800,00 ) |
| | Belanja Alat/Bahan Untuk Kegiatan Kantor - Bahan Cetak<br>Spesifikasi: Fotocopy Kertas Folio/A4/Quarto 70 Gram | 50001 Lembar | Lembar | Rp400,00 | 0% | Rp20.000.000,00 | 28758 Lembar | Lembar | Rp400,00 | 0% | Rp11.517.600,00 | ( Rp8.482.400,00 ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp33.809.806,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp24.003.600,00 | |

**Rencana Realisasi Belanja per Bulan*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp8.750.010,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp5.749.000,00 |
| Mei | Rp0,00 |
| Juni | Rp0,00 |
| Juli | Rp7.009.190,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp24.503.040,00 |

Bengkulu,tanggal 03 November 2025
Kepala Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah Provinsi Bengkulu

H. Yuliswani, SE, MM
NIP. 196601171993032005

Mengetahui,
PPKD

MGS. M. RIZQI AL FADLI S.IP,M.SI
NIP. 198508052001011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGS. M. RIZQI AL FADLI S.IP, M.SI | 198508052001011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAUZIRIN, SE, MM | 197002270302121006 | KABAID PEMBENDALAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESBAH VARINA, M.Si | 196813027993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Selisih Bertambah (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Belanja Langganan Jurnal/Surat Kabar/Majalah<br>Spesifikasi: Langganan surat kabar spesifikasi Bengkulu Express | 1x Paket x 12 Bulan | Paket | Rp150.000,00 | 0% | Rp27.000.000,00 | 15 Paket x 12 Bulan | Paket | Rp150.000,00 | 0% | Rp27.000.000,00 | Rp0,00 |
| | Belanja Langganan Jurnal/Surat Kabar/Majalah<br>Spesifikasi: Langganan surat kabar spesifikasi tempaa | 5 Paket | Paket | Rp250.000,00 | 0% | Rp1.250.000,00 | 45 Paket | Paket | Rp250.000,00 | 0% | Rp11.250.000,00 | Rp10.000.000,00 |
| | Belanja Langganan Jurnal/Surat Kabar/Majalah<br>Spesifikasi: Langganan surat kabar spesifikasi Rakyat Bengkulu | 4 Paket | Paket | Rp180.000,00 | 0% | Rp720.000,00 | 4 Paket | Paket | Rp180.000,00 | 0% | Rp720.000,00 | Rp0,00 |
| | | Jumlah Anggaran Sub Kegiatan | | | | Rp28.000.000,00 | | | | | Jumlah Anggaran Sub Kegiatan | Rp38.000.000,00 |

**Rencana Realisasi Belanja per Bulan(*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp30.000.000,00 |
| Februari | Rp10.000.000,00 |
| Maret | Rp10.000.000,00 |
| April | Rp0,00 |
| Mei | Rp0,00 |
| Juni | Rp0,00 |
| Juli | Rp0,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp50.000.000,00 |

Bengkulu,Jangga 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

H. Tarmizi, SE.,MM
NIP. [illegible]

Mengetahui,
PPKD

MISS.M.RIZQI AL FADLI S.IP,M.SI
NIP. 198609052007011003

**Tim Anggaran Pemerintah Daerah**

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MISS. M. RIZQI AL FADLI, S.IP, M.SI | 198609052007011003 | KEPALA BIDANG PEREMCANAAN ANGGARAN DAERAH | |
| 2. | FAHZIARM, SE, MM | 197510227200212100 3 | KABAG PEMBENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HISMAH YARMAL, M.SI | 196810031139.0320001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

PERMINTAAN PEMBAYARAN PELAKSANAAN PEKERJAAN

SATUAN KERJA PELAKSANA KEGIATAN

Tahun Anggaran

TANGGAL [illegible] 2024

FORMULIR

PERMINTAAN

PEMBAYARAN PELAKSANA KEGIATAN

Nomor DPPA : DPPA/[illegible]/2024/[illegible]/[illegible]

| | |
|---|---|
| Urusan Pemerintahan | [illegible] - URUSAN PEMERINTAHAN WAJIB LAINNYA YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR |
| Bidang Urusan | [illegible] - [illegible] |
| Program | [illegible] - PROGRAM PENGAMANAN [illegible] PEMERINTAHAN DAERAH PROVINSI |
| Kegiatan | [illegible] - [illegible] PEMERINTAH DAERAH PROVINSI |
| Sub Kegiatan | [illegible] - [illegible] Pemerintahan Daerah Provinsi Jawa Barat |
| Lokasi | [illegible] Pemerintahan Daerah, [illegible] Provinsi Jawa Barat |
| Anggaran Tahun ini | Rp[illegible] |
| Realisasi Tahun | Rp[illegible] |
| Sisa Anggaran | : Rp[illegible] |

Informasi dan Tata Cara Pembayaran

| Indikator | Sebelumnya | | Sekarang | |
|---|---|---|---|---|
| | Tolak Ukur Kinerja | Target Kinerja | Tolak Ukur Kinerja | Target Kinerja |
| Capaian Kegiatan | [illegible] Jasa Barang dan Pekerjaan yang [illegible] | 2 Paket | [illegible] Jasa Barang dan Pekerjaan yang [illegible] | 2 Paket |
| Keuangan | Dana Yang Dibutuhkan | Rp[illegible] | Dana Yang Dibutuhkan | Rp[illegible] |
| Fisik | [illegible] Jumlah Fasilitasi Kerjasama Desa | 1 Layanan | Jumlah Layanan Fasilitasi Kerjasama Desa | 1 Layanan |
| | Jumlah Jasa Barang dan Pekerjaan yang [illegible] | 6 Jenis | Jumlah Jasa Barang dan Pekerjaan yang [illegible] | 1 Jenis |
| | Jumlah Jasa Layanan Pemerintahan yang [illegible] | 2 Jenis | Jumlah Jasa Layanan Pemerintahan yang [illegible] | 2 Jenis |

| | |
|---|---|
| Sub Kegiatan | [illegible] - Fasilitasi kerjasama Desa |
| Sumber Pendanaan | [illegible] Umum (DAU) |
| Lokasi | Jalan [illegible] Kota, Bandar Kecamatan, Jawa Kabupaten |
| Kelompok Sub Kegiatan | Jumlah Layanan Fasilitasi Kerjasama Desa |
| Nama Pelaksanaan | Mitra jasa [illegible] Jawa Barat |
| Keterangan | |

| Kode Rekening | Uraian | Rincian Pembayaran | | | | | | | | | Keterangan Pembayaran (Opsi) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelumnya | | | | | Sekarang | | | | |
| | | Kuantitas / Volume | Satuan | Harga | Pajak | Jumlah | Kuantitas / Volume | Satuan | Harga | Pajak | Jumlah |
| [illegible] | [illegible] | | | | | | | | | | |
| [illegible] | BELANJA OPERASI | | | | | | | | | | |
| [illegible] | Belanja Barang dan Jasa | | | | | | | | | | |
| [illegible] | Belanja Barang | | | | | | | | | | |
| [illegible] | Belanja Barang Pakai Habis | | | | | | | | | | |
| [illegible] | Belanja [illegible] dan Makanan Jamuan Tamu | | | | | | | | | | |
| | [illegible] Belanja Makanan dan Minuman [illegible] Rapat | | | | | | | | | | |
| | [illegible] Dan Akomodasi Lainnya (Lain) | | | | | | | | | | |
| | [illegible] Kunjungan Tamu | | | | | | | | | | |
| | [illegible] | 10 Dus | Dus | Rp[illegible] | 0% | Rp[illegible] | 10 Dus | Dus | Rp[illegible] | 0% | Rp[illegible] |
| | [illegible] | 85 Dus | Dus | Rp[illegible] | 0% | Rp[illegible] | 85 Dus | Dus | Rp[illegible] | 0% | Rp[illegible] |
| | [illegible] | 15 Kg | Kg | Rp[illegible] | 0% | Rp[illegible] | 15 Kg | Kg | Rp[illegible] | 0% | Rp[illegible] |
| | [illegible] | 10 Kg | Kg | Rp[illegible] | 0% | Rp[illegible] | 10 Kg | Kg | Rp[illegible] | 0% | Rp[illegible] |
| | [illegible] | 10 Kg | Kg | Rp[illegible] | 0% | Rp[illegible] | 10 Kg | Kg | Rp[illegible] | 0% | Rp[illegible] |
| | [illegible] | 20 Pack | Pack | Rp[illegible] | 0% | Rp[illegible] | 20 Pack | Pack | Rp[illegible] | 0% | Rp[illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Belanja Makanan dan Minuman Jamuan Tamu<br>Spesifikasi: Ice Master | 30 Kotak | Kotak | Rp60.000,00 | 0% | Rp4.500.000,00 | 30 Kotak | Kotak | Rp60.000,00 | 0% | Rp4.500.000,00 | Rp0,00 |
| | Belanja Makanan dan Minuman Jamuan Tamu<br>Spesifikasi: Makan minum pelatihan/lesauk | 150 Kotak | Kotak | Rp15.000,00 | 0% | Rp2.250.000,00 | 150 Kotak | Kotak | Rp15.000,00 | 0% | Rp2.250.000,00 | Rp0,00 |
| | Belanja Makanan dan Minuman Jamuan Tamu<br>Spesifikasi: nasi bungkus | 191 Per Bungkus | Per Bungkus | Rp25.000,00 | 0% | Rp4.775.000,00 | 191 Per Bungkus | Per Bungkus | Rp25.000,00 | 0% | Rp4.775.000,00 | Rp0,00 |
| | Belanja Makanan dan Minuman Jamuan Tamu<br>Spesifikasi: Pempek | 39 Per Bungkus | Per Bungkus | Rp15.000,00 | 0% | Rp585.000,00 | 39 Per Bungkus | Per Bungkus | Rp15.000,00 | 0% | Rp585.000,00 | Rp0,00 |
| | Belanja Makanan dan Minuman Jamuan Tamu<br>Spesifikasi: Soto Cokelat | 12 Kg | Kg | Rp110.000,00 | 0% | Rp1.320.000,00 | 12 Kg | Kg | Rp110.000,00 | 0% | Rp1.320.000,00 | Rp0,00 |
| | Belanja Makanan dan Minuman Jamuan Tamu<br>Spesifikasi: Sumpia Udang | 13 Kg | Kg | Rp80.000,00 | 0% | Rp1.040.000,00 | 13 Kg | Kg | Rp80.000,00 | 0% | Rp1.040.000,00 | Rp0,00 |
| | Belanja Makanan dan Minuman Jamuan Tamu<br>Spesifikasi: teh celup | 120 Kotak | Kotak | Rp12.000,00 | 0% | Rp1.440.000,00 | 120 Kotak | Kotak | Rp12.000,00 | 0% | Rp1.440.000,00 | Rp0,00 |
| | Belanja Makanan dan Minuman Jamuan Tamu<br>Spesifikasi: teh kotak | 60 Dus | Dus | Rp70.000,00 | 0% | Rp4.200.000,00 | 60 Dus | Dus | Rp70.000,00 | 0% | Rp4.200.000,00 | Rp0,00 |
| | Belanja Makanan dan Minuman Jamuan Tamu<br>Spesifikasi: Belanja Makanan dan Minuman Jamuan Tamu | 350 Kotak | Kotak | Rp40.000,00 | 0% | Rp14.000.000,00 | 350 Kotak | Kotak | Rp40.000,00 | 0% | Rp14.000.000,00 | Rp0,00 |
| | | Jumlah Anggaran Sub Kegiatan | | | | Rp56.000.000,00 | Jumlah Anggaran Sub Kegiatan | | | | Rp56.000.000,00 | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp50.000.000,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp0,00 |
| Mei | Rp20.000.000,00 |
| Juni | Rp0,00 |
| Juli | Rp0,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp70.000.000,00 |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU

[illegible], SE., MM

NIP. [illegible]

Mengetahui,
PPKD

MOS.M.RIZQI AL FADLI,S.IP,M.SI

NIP. [illegible]

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOS. M. RIZQI AL FADLI, S.IP, M.SI | [illegible] | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAHZURNI, SE, MM | [illegible] | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HISBAH YARNA, M.Si | [illegible] | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

| PERUSAHAAN DOKUMEN PELAKSANAAN ANGGARAN<br>SATUAN KERJA PERANGKAT DAERAH<br>Provinsi Bengkulu<br>TAHUN ANGGARAN 2026 | FORMULIR<br>PERUBAHAN<br>DPA RINCIAN BELANJA SKPD |
|---|---|

Nomor DPPA : DPPA/A.3/6.01.5.06.0.00.01.0000001/2026

| | |
|---|---|
| Urusan Pemerintahan | : 6 - URUSAN PENUNJANG URUSAN PEMERINTAHAN |
| Bidang Urusan | : 6.01 - PERENCANAAN |
| Program | : 5.01.01 - PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI |
| Kegiatan | : 5.01.01.1.06 - ADMINISTRASI UMUM PERANGKAT DAERAH |
| Organisasi | : 5.01.6.06.0.00.01.0000 - Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah Provinsi Bengkulu |
| Unit | : 5.01.6.06.0.00.01.0000 - Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah Provinsi Bengkulu |
| Alokasi Tahun -1 | : Rp0,00 |
| Alokasi Tahun | : Rp648.960.200,00 |
| Alokasi Tahun + 1 | : Rp700.000.000,00 |

Indikator dan Tolak Ukur Kinerja Kegiatan

| Indikator | Sebelum | | Setelah | |
|---|---|---|---|---|
| | Tolak Ukur Kerja | Target Kinerja | Tolak Ukur Kerja | Target Kinerja |
| Capaian Kegiatan | Jumlah Jenis Barang dan Prasarana yang disediakan | 2 Paket | Jumlah Jenis Barang dan Prasarana yang disediakan | 2 Paket |
| Masukan | Dana Yang Dibutuhkan | Rp700.000.000,00 | Dana Yang Dibutuhkan | Rp648.960.200,00 |
| Keluaran | Jumlah Laporan Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 160 Laporan | Jumlah Laporan Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 160 Laporan |
| Hasil | Jumlah Jenis Barang dan Prasarana yang disediakan<br>- Jumlah Jenis Laporan Perkantoran yang dilaksanakan | 5 Jenis<br>- 3 Jenis | Jumlah Jenis Barang dan Prasarana yang disediakan<br>- Jumlah Jenis Laporan Perkantoran yang dilaksanakan | 5 Jenis<br>- 3 Jenis |

| | |
|---|---|
| Sub Kegiatan | : 5.01.01.1.06.0006 - Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD |
| Sumber Pendanaan | Dana Alokasi Umum (DAU) |
| Lokasi | : Bentuk Kecamatan - Kota, Semua Kecamatan, Semua kelurahan |
| Keluaran Sub Kegiatan | : Jumlah Laporan Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD |
| Waktu Pelaksanaan | : Mulai Januari Sampai Desember |
| Keterangan | : |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah Berkurang (Tp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPn | Jumlah | Koefisien / Volume | Satuan | Harga | PPn | Jumlah | |
| 5 | BELANJA DAERAH | | | | | Rp700.000.000,00 | | | | | Rp648.960.200,00 | ( Rp51.039.800,00 ) |
| 5.1 | BELANJA OPERASI | | | | | Rp700.000.000,00 | | | | | Rp648.960.200,00 | ( Rp51.039.800,00 ) |
| 5.1.02 | Belanja Barang dan Jasa | | | | | Rp700.000.000,00 | | | | | Rp648.960.200,00 | ( Rp51.039.800,00 ) |
| 5.1.02.01 | Belanja Barang | | | | | Rp104.000,00 | | | | | Rp97.200,00 | ( Rp6.800,00 ) |
| 5.1.02.01.41 | Belanja Barang Pakai Habis | | | | | Rp104.000,00 | | | | | Rp97.200,00 | ( Rp6.800,00 ) |
| 5.1.02.01.41.0028 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | | | | | Rp104.000,00 | | | | | Rp97.200,00 | ( Rp6.800,00 ) |
| | ( 8 ) cetak<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp104.000,00 | | | | | Rp97.200,00 | ( Rp6.800,00 ) |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [ - ] Fotocopy | | | | | Rp[illegible] | | | | | Rp[illegible] | [ Rp[illegible] ] |
| | Belanja Alat/Bahan Untuk Kegiatan Kantor - Bahan Cetak<br>Spesifikasi: Fotocopy Kertas Foto/A4/Quarto 70 Gram | 615 Lembar | Lembar | Rp[illegible]/00 | 0% | Rp[illegible] | 154 Lembar | Lembar | Rp400,00 | 0% | Rp[illegible] | [ Rp[illegible] ] |
| 5.1.02.04 | Belanja Perjalanan Biasa | | | | | Rp[illegible] | | | | | Rp[illegible] | [ Rp[illegible] ] |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | | | | | Rp[illegible] | | | | | Rp[illegible] | [ Rp[illegible] ] |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | | | | | Rp[illegible] | | | | | Rp[illegible] | [ Rp[illegible] ] |
| | [ 2 ] Perjalanan Dinas Dalam Daerah<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | [ - ] Bengkulu Selatan | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | Biaya Penginapan/ Hotel Anggota DPRD/Pejabat Eselon II<br>Spesifikasi: Kabupaten Bengkulu Selatan | 4 Orang / Hari | Orang / Hari | Rp400.000,00 | 0% | Rp[illegible] | 10 Orang / Hari | Orang / Hari | Rp400.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | Biaya Penginapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Bengkulu Selatan | 12 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp[illegible] | 18 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Bengkulu Selatan | 12 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp[illegible] | 18 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | Sebesar Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Bengkulu Selatan | 4 Orang / Kali | Orang/Kali | Rp344.000,00 | 0% | Rp[illegible] | 10 Orang / Kali | Orang/Kali | Rp344.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Bengkulu Selatan | 43 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp[illegible] | 60 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | Uang Representasi Perjalanan Dinas Luar Kota<br>Spesifikasi: Pejabat Eselon II | 8 Orang / Hari | Orang / Hari | Rp160.000,00 | 0% | Rp[illegible] | 10 Orang / Hari | Orang / Hari | Rp160.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | [ - ] Bengkulu Tengah | | | | | Rp[illegible] | | | | | Rp[illegible] | [ Rp[illegible] ] |
| | Sebesar Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Bengkulu Tengah | 3 Orang / Kali | Orang/Kali | Rp232.000,00 | 0% | Rp[illegible] | 6 Orang / Kali | Orang/Kali | Rp232.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Bengkulu Tengah | 12 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp[illegible] | 8 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp[illegible] | [ Rp[illegible] ] |
| | Uang Representasi Perjalanan Dinas Luar Kota<br>Spesifikasi: Pejabat Eselon II | 3 Orang / Kali | Orang / Hari | Rp150.000,00 | 0% | Rp[illegible] | 8 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | [ - ] Bengkulu Utara | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | Biaya Penginapan/ Hotel Anggota DPRD/Pejabat Eselon II<br>Spesifikasi: Kabupaten Bengkulu Utara | 8 Orang / Hari | Orang / Hari | Rp400.000,00 | 0% | Rp[illegible] | 10 Orang / Hari | Orang / Hari | Rp400.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | Biaya Penginapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Bengkulu Utara | 12 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp[illegible] | 18 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Bengkulu Utara | 8 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp[illegible] | 18 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | Sebesar Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Bengkulu Utara | 8 Orang / Kali | Orang/Kali | Rp[illegible] | 0% | Rp[illegible] | 10 Orang / Kali | Orang/Kali | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Bengkulu Utara | 48 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp[illegible] | 60 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp[illegible] | Rp[illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Ketentuan Berlakunya (Pilih) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Uang Representasi Perjalanan Dinas Luar Kota<br>Spesifikasi: Pejabat Eselon II | 8 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp[illegible] | 10 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp[illegible] | Rp[illegible] |
| | [ - ] Kaur | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | Biaya Penginapan/Hotel Anggota DPRD/Pejabat Eselon II<br>Spesifikasi: Kabupaten Kaur | 10 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp3.500.000,00 | 12 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp4.200.000,00 | Rp700.000,00 |
| | Biaya Penginapan/Hotel Pejabat Eselon III/Golongan IV<br>Spesifikasi: Kabupaten Kaur | 20 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp6.000.000,00 | 24 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp7.200.000,00 | Rp1.200.000,00 |
| | Biaya Penginapan/Hotel Pejabat Eselon IV Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Kaur | 10 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.000.000,00 | 12 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.600.000,00 | Rp600.000,00 |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Kaur | 5 Orang / Kali | Orang/Kali | Rp365.000,00 | 0% | Rp1.825.000,00 | 6 Orang / Kali | Orang/Kali | Rp365.000,00 | 0% | Rp2.190.000,00 | Rp365.000,00 |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Kaur | 63 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp22.050.000,00 | 72 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp25.200.000,00 | Rp3.150.000,00 |
| | Uang Representasi Perjalanan Dinas Luar Kota<br>Spesifikasi: Pejabat Eselon II | 10 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.500.000,00 | 10 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.500.000,00 | Rp0,00 |
| | [ - ] Kepahiang | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | Biaya Penginapan/Hotel Anggota DPRD/Pejabat Eselon II<br>Spesifikasi: Kabupaten Kepahiang | 8 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp2.800.000,00 | 10 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp3.500.000,00 | Rp700.000,00 |
| | Biaya Penginapan/Hotel Pejabat Eselon III/Golongan IV<br>Spesifikasi: Kabupaten Kepahiang | 12 Orang / Hari | Orang / Hari | Rp500.000,00 | 0% | Rp6.000.000,00 | 16 Orang / Hari | Orang / Hari | Rp500.000,00 | 0% | Rp8.000.000,00 | Rp2.000.000,00 |
| | Biaya Penginapan/Hotel Pejabat Eselon IV Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Kepahiang | 8 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp2.800.000,00 | 16 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp5.600.000,00 | Rp2.800.000,00 |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Kepahiang | 6 Orang / Kali | Orang/Kali | Rp298.000,00 | 0% | Rp1.788.000,00 | 10 Orang / Kali | Orang/Kali | Rp298.000,00 | 0% | Rp2.980.000,00 | Rp1.192.000,00 |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Kepahiang | 40 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp14.000.000,00 | 60 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp22.050.000,00 | Rp8.050.000,00 |
| | Uang Representasi Perjalanan Dinas Luar Kota<br>Spesifikasi: Pejabat Eselon II | 6 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp900.000,00 | 10 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.500.000,00 | Rp600.000,00 |
| | [ - ] Lebong | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | Biaya Penginapan/Hotel Anggota DPRD/Pejabat Eselon II<br>Spesifikasi: Kabupaten Lebong | 10 Orang / Hari | Orang / Hari | Rp400.000,00 | 0% | Rp4.000.000,00 | 12 Orang / Hari | Orang / Hari | Rp400.000,00 | 0% | Rp4.800.000,00 | Rp800.000,00 |
| | Biaya Penginapan/Hotel Pejabat Eselon III/Golongan IV<br>Spesifikasi: Kabupaten Lebong | 20 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp7.000.000,00 | 24 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp8.400.000,00 | Rp1.400.000,00 |
| | Biaya Penginapan/Hotel Pejabat Eselon IV/Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Lebong | 10 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.000.000,00 | 12 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.600.000,00 | Rp600.000,00 |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Lebong | 5 Orang / Kali | Orang/Kali | Rp375.000,00 | 0% | Rp1.875.000,00 | 6 Orang / Kali | Orang/Kali | Rp375.000,00 | 0% | Rp2.250.000,00 | Rp375.000,00 |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Lebong | 40 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp[illegible] | 72 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp27.300.000,00 | Rp4.550.000,00 |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Berselisih (penurunan) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Uang Representasi Perjalanan Dinas Luar Kota<br>Spesifikasi: Pejabat Eselon II | 9 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.350.000,00 | 9 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.350.000,00 | Rp0,00 |
| | [ - ] Makassar | | | | | Rp48.720.000,00 | | | | | Rp48.720.000,00 | Rp0,00 |
| | Biaya Penginapan/ Hotel Anggota DPRD/Pejabat Eselon II<br>Spesifikasi: Kabupaten Mukomuko | 12 Orang / Hari | Orang / Hari | Rp440.000,00 | 0% | Rp5.280.000,00 | 12 Orang / Hari | Orang / Hari | Rp440.000,00 | 0% | Rp5.280.000,00 | Rp0,00 |
| | Biaya Penginapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Mukomuko | 24 Orang / Hari | Orang / Hari | Rp385.000,00 | 0% | Rp9.240.000,00 | 24 Orang / Hari | Orang / Hari | Rp385.000,00 | 0% | Rp9.240.000,00 | Rp0,00 |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Mukomuko | 12 Orang / Hari | Orang / Hari | Rp330.000,00 | 0% | Rp3.960.000,00 | 12 Orang / Hari | Orang / Hari | Rp330.000,00 | 0% | Rp3.960.000,00 | Rp0,00 |
| | Sebesar Biaya Transportasi Dari Dan Ke Bengkulu<br>Spesifikasi: Kab. Mukomuko | 8 Orang / Kali | Orang/Kali | Rp123.000,00 | 0% | Rp1.336.000,00 | 8 Orang / Kali | Orang/Kali | Rp123.000,00 | 0% | Rp1.336.000,00 | Rp0,00 |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Mukomuko | 72 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp27.360.000,00 | 72 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp27.360.000,00 | Rp0,00 |
| | Uang Representasi Perjalanan Dinas Luar Kota<br>Spesifikasi: Pejabat Eselon II | 9 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.350.000,00 | 9 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.350.000,00 | Rp0,00 |
| | [ - ] Rejang Lebong | | | | | Rp35.910.000,00 | | | | | Rp37.850.000,00 | Rp12.112.000,00 |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Rejang Lebong | 8 Orang / Hari | Orang / Hari | Rp490.000,00 | 0% | Rp2.940.000,00 | 16 Orang / Hari | Orang / Hari | Rp490.000,00 | 0% | Rp7.350.000,00 | Rp4.410.000,00 |
| | Rejang Lebong<br>Spesifikasi: Penginapan | 8 Orang / Hari | Orang / Hari | Rp400.000,00 | 0% | Rp1.600.000,00 | 10 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.000.000,00 | Rp1.200.000,00 |
| | Sebagai Biaya Transportasi Dari Dan Ke Bengkulu<br>Spesifikasi: Kab. Rejang Lebong | 6 Orang / Kali | Orang/Kali | Rp313.000,00 | 0% | Rp1.878.000,00 | 10 Orang / Kali | Orang/Kali | Rp313.000,00 | 0% | Rp3.130.000,00 | Rp1.252.000,00 |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Rejang Lebong | 48 Orang / Hari | Orang / Hari | Rp360.000,00 | 0% | Rp17.280.000,00 | 80 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp30.400.000,00 | Rp4.560.000,00 |
| | Uang Representasi Perjalanan Dinas Luar Kota<br>Spesifikasi: Pejabat Eselon II | 6 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp900.000,00 | 10 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.500.000,00 | Rp600.000,00 |
| | [ - ] Bekasi | | | | | Rp5.155.000,00 | | | | | Rp0,00 | ( Rp5.155.000,00 ) |
| | Sebesar Biaya Transportasi Dari Dan Ke Bengkulu<br>Spesifikasi: Kab. Bekasi | 3 Orang / Kali | Orang/Kali | Rp282.000,00 | 0% | Rp846.000,00 | 0 Orang / Kali | Orang/Kali | Rp282.000,00 | 0% | Rp0,00 | ( Rp846.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Bekasi | 12 Orang / Hari | Orang / Hari | Rp360.000,00 | 0% | Rp4.320.000,00 | 0 Orang / Hari | Orang / Hari | Rp360.000,00 | 0% | Rp0,00 | ( Rp4.320.000,00 ) |
| | Uang Representasi Perjalanan Dinas Luar Kota<br>Spesifikasi: Pejabat Eselon II | 3 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp450.000,00 | 0 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp0,00 | ( Rp450.000,00 ) |
| | [#] Perjalanan Dinas Luar Kota<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp439.236.000,00 | | | | | Rp218.613.000,00 | ( Rp219.613.000,00 ) |
| | [ - ] DKI Jakarta | | | | | Rp439.236.000,00 | | | | | Rp218.613.000,00 | ( Rp219.613.000,00 ) |
| | Biaya Penginapan/ Hotel ANGGOTA DPRD / PEJABAT ESELON II<br>Spesifikasi: PROVINSI DKI JAKARTA | 56 Orang / Hari | Orang / Hari | Rp2.583.000,00 | 0% | Rp144.648.000,00 | 20 Orang / Hari | Orang / Hari | Rp2.583.000,00 | 0% | Rp51.660.000,00 | ( Rp93.000.000,00 ) |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Selisih Sebelum (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Biaya Penginapan/ HOTEL PESANTREN BIRELEN (KOLOMPEKAN III, GOLONGAN III dan Non ASN<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 55 Orang / Hari | Orang / Hari | Rp730.000,00 | 0% | Rp40.150.000,00 | 55 Orang / Hari | Orang / Hari | Rp730.000,00 | 0% | Rp40.150.000,00 | ( Rp10.440.000,00 ) |
| | Biaya Tiket Pesawat Pergi Pulang (PP)<br>Spesifikasi: Bengkulu-Jakarta (Kelas Ekonomi) | 55 org | pp | Rp2.821.000,00 | 0% | Rp155.155.000,00 | 25 pp | pp | Rp2.821.000,00 | 0% | Rp70.525.000,00 | ( Rp79.630.000,00 ) |
| | Biaya Taksi<br>Spesifikasi: BENGKULU | 50 Orang / Kali | Orang/Kali | Rp109.000,00 | 0% | Rp5.450.000,00 | 30 Orang / Kali | Orang/Kali | Rp109.000,00 | 0% | Rp3.270.000,00 | ( Rp2.180.000,00 ) |
| | Sewa Biaya Taksi<br>Spesifikasi: D.K.I. JAKARTA | 50 Orang / Kali | Orang/Kali | Rp258.000,00 | 0% | Rp12.900.000,00 | 30 Orang / Kali | Orang/Kali | Rp258.000,00 | 0% | Rp7.740.000,00 | ( Rp5.160.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 180 Orang / Hari | Orang / Hari | Rp530.000,00 | 0% | Rp95.400.000,00 | 90 Orang / Hari | Orang / Hari | Rp530.000,00 | 0% | Rp47.700.000,00 | ( Rp47.700.000,00 ) |
| | Uang Representasi Perjalanan Dinas Luar Kota<br>Spesifikasi: Pejabat Eselon 4 | 50 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp13.500.000,00 | 45 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp6.750.000,00 | ( Rp6.750.000,00 ) |
| 5.1.02.04.02 | Belanja Perjalanan Dinas Luar Negeri | | | | | Rp0,00 | | | | | Rp13.000.000,00 | Rp13.000.000,00 |
| 5.1.02.04.02.0001 | Belanja Perjalanan Dinas Biasa Luar Negeri | | | | | Rp0,00 | | | | | Rp13.000.000,00 | Rp13.000.000,00 |
| | ( 0 ) Perjalanan Dinas Biasa Luar Negeri<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp0,00 | | | | | Rp13.000.000,00 | Rp13.000.000,00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ - ] Perjalanan Dinas Luar Negeri | | | | | | | | | | | |
| | Belanja Perjalanan Dinas Biasa Luar Negeri | | | | | Rp0,00 | | | | | Rp13.000.000,00 | Rp13.000.000,00 |
| | Spesifikasi: Belanja Perjalanan Dinas Biasa Luar Negeri | | | Rp0,00 | 0% | Rp0,00 | 1 Kegiatan | Kegiatan | Rp13.000.000,00 | 0% | Rp13.000.000,00 | Rp13.000.000,00 |
| | | | | | | Jumlah Anggaran Sub Kegiatan | Rp798.998.908,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp549.890.305,00 |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp400.009.200,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp0,00 |
| Mei | Rp138.883.000,00 |
| Juni | Rp0,00 |
| Juli | Rp0,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp13.058.000,00 |
| Desember | Rp0,00 |
| Jumlah | Rp549.950.200,00 |

Bengkulu,tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

Ir. Yulisasi, SE, MM

NIP: 197009271993032006

Mengesahkan,

PPKD

MGS.M.RIZQI AL FADLI,S.IP,M.SI

NIP. 198809052007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGS. M. RIZQI AL FADLI, S.IP, M.SI | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FANZURNI, SE, MM | 197502272002121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | HISBAH VARINA, M.Si | 198810221993032001 | KABID PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| Kode Rekening | Uraian | Realisasi Pendapatan | | | | | | | | | | | Jumlah Realisasi PPN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | | |
| | | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | | |
| | [illegible] | [illegible] | Lembar | [illegible] | 0% | [illegible] | [illegible] | Lembar | [illegible] | 0% | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
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| | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | Lembar | [illegible] | 0% | [illegible] | 50 Lembar | Lembar | [illegible] | 0% | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | [illegible] Orang / Kali | Kasus | [illegible] | 0% | [illegible] | [illegible] Orang / Kali | Pasien | [illegible] | 0% | [illegible] | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | | Orang / bulan | [illegible] | 0% | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | | Orang / Hari | [illegible] | 0% | [illegible] | | [illegible] |
| | [illegible] | [illegible] Orang / Kali | [illegible] | [illegible] | 0% | [illegible] | | [illegible] | [illegible] | 0% | [illegible] | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | | [illegible] |
| | [illegible] | [illegible] Orang / [illegible] | Orang/Kali | [illegible] | 0% | [illegible] | | Orang/Kali | [illegible] | 0% | [illegible] | | [illegible] |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Sewa Kendaraan Dinas<br>Domisili : DKI JAKARTA | 5 Orang / Hari | Orang/Hari | Rp750.000,00 | 0% | Rp3.[illegible] | | Orang/Hari | Rp[illegible] | 0% | Rp0,00 | [illegible] |
| | Uang Harian Perjalanan Dinas<br>Domisili : PROVINSI DKI JAKARTA | 12 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | Rp[illegible] | | Orang / Hari | Rp[illegible] | 0% | Rp0,00 | [illegible] |
| | | | | Jumlah Anggaran Sub Kegiatan | | Rp[illegible] | | | | Jumlah Anggaran Sub Kegiatan | | Rp[illegible] |

| Rencana Realisasi Bulanan per Bulan*) (Rp) | |
|---|---|
| Januari | Rp0,00 |
| Februari | Rp2.750.500,00 |
| Maret | Rp2.000.000,00 |
| April | Rp0,00 |
| Mei | Rp0,00 |
| Juni | Rp3.500.000,00 |
| Juli | Rp0,00 |
| Agustus | Rp2.771.205,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp[illegible] |

Bengkulu, Jumat 03 November 2023

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

Dr. Tulusman, SE., MM

NIP. 197007271993031006

Mengetahui,

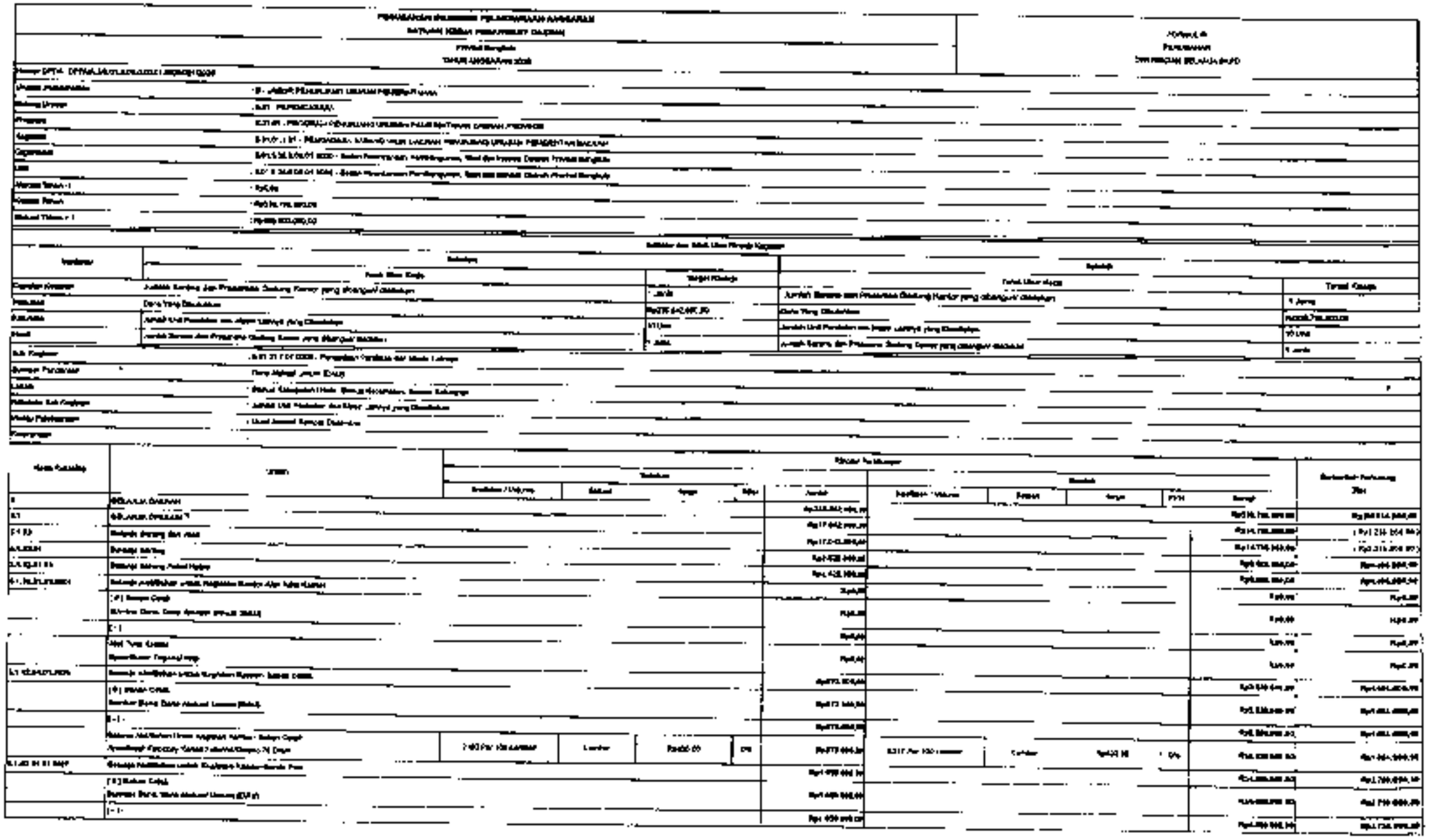
Inspektorat

MUSNI RIZKI AL FADLI, S.IP.,M.Si

NIP. 198809052007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MUSNI RIZKI AL FADLI, S.IP., M.Si | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | PANDURNA, SE, MM | 197902272002121008 | KASUBG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESBAHY HARNA, M.Si | 196811021993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |



Sistem Informasi Pemerintahan Daerah - Penatausahaan

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah/(Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

Sistem Informasi Pemerintahan Daerah - Penatausahaan

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Elektronik/Elektro<br>Spesifikasi: Spesifikasi : TV (Segerdas) | 2 Unit | Paket | [illegible] | 2% | [illegible] | 2 Unit | Paket | [illegible] | 0% | [illegible] | [illegible] |
| | Elektronik/Elektro<br>Spesifikasi: Spesifikasi : TV (Segerdas) | 1 Unit | Paket | [illegible] | 2% | [illegible] | 1 Unit | Paket | [illegible] | 0% | [illegible] | [illegible] |
| | | | | | Jumlah Anggaran Sub Kegiatan | [illegible] | | | | Jumlah Anggaran Sub Kegiatan | [illegible] | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.210.000,00 |
| Februari | Rp1.210.000,00 |
| Maret | Rp213.380.808,00 |
| April | Rp1.210.000,00 |
| Mei | Rp1.605.400,00 |
| Juni | Rp0,00 |
| Juli | Rp8.000.000,00 |
| Agustus | Rp0,00 |
| September | Rp1.210.000,00 |
| Oktober | Rp0,00 |
| November | (Rp116.788.480,00) |
| Desember | Rp0,00 |
| Jumlah | Rp318.788.808,00 |

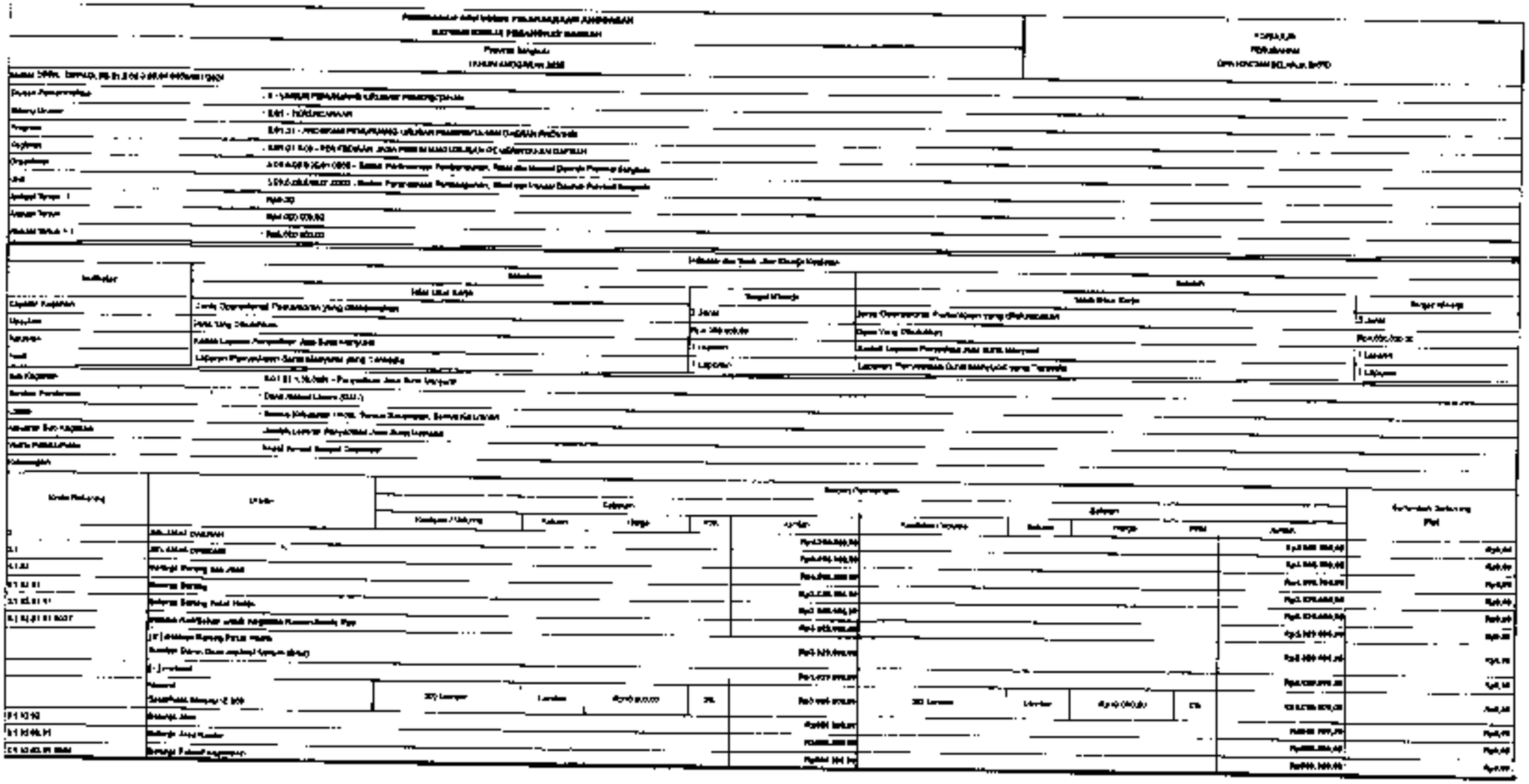
Bengkulu, tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

[illegible] SE., MM
NIP. [illegible]

Mengetahui,
PPKD

MGS M. RIZQI AL FAOLI S.IP,M.Si
NIP. 199809052007011003

| No. | Nama | NIP | Tim Anggaran Pemerintah Daerah<br>Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGS. M. RIZQI AL FAOLI S.IP, M.Si | 199809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | PANDURAN, CE, MM | 197303172002121008 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HERMAN UARINA, M.Si | 196810221988031001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |



| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ # ] Belanja jasa kantor<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp880.000,00 | | | | | Rp880.000,00 | Rp0,00 |
| | [ - ] belanja paket/pengiriman | | | | | Rp880.000,00 | | | | | Rp880.000,00 | Rp0,00 |
| | Belanja Paket/Pengiriman<br>Spesifikasi: Biaya pengiriman | 25 Kali | Paket | Rp35.000,00 | 0% | Rp880.000,00 | 25 Kali | Paket | Rp35.000,00 | 0% | Rp880.000,00 | Rp0,00 |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp4.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp4.000.000,00 | |

| Rencana Realisasi (belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp4.000.000,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp0,00 |
| Mei | Rp0,00 |
| Juni | Rp0,00 |
| Juli | Rp0,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp4.000.000,00 |

Bengkulu, tanggal 23 November 2020

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU

Ir. Suhermi, SE., MM

NIP 197507271993032006

Mengetahui,

PPK-D

MGB. M. RIZGI AL FADLI S.IP M.Si

NIP. 198809150307511003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGB. M. RIZGI AL FADLI, S.IP, M.Si | 198809150307511003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FIANZURNI, SE, MM | 197706272002121008 | KASUBG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HERMIN YARENA, M.Si | 196810221993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| | |
|---|---|
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| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
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| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Selambah Sebelumnya (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [#] Tagihan Listrik Kantor<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp283.799.999,00 | | | | | Rp283.799.999,00 | Rp0,00 |
| | [-] Tagihan langganan wifi | | | | | Rp283.799.999,00 | | | | | Rp283.799.999,00 | Rp0,00 |
| | Dukungan tarif listrik untuk kegiatan kantor pemerintah daerah (Pt-UTR)<br>Spesifikasi: Dukungan tarif listrik untuk kegiatan kantor pemerintah daerah (Pt-UTR) dengan daya 9.600 VA hingga 200 kVA, tarif listrik per kWh reguler dan prabayar | 169941.176 Kwh | Kwh | Rp1.700,00 | 0% | Rp283.799.999,00 | 169941.176 Kwh | Kwh | Rp1.700,00 | 0% | Rp283.799.999,00 | Rp0,00 |
| 5.1.02.02.01.0003 | Belanja Kewajiban/Langganan/TV Berlangganan | | | | | Rp0,00 | | | | | Rp0,00 | Rp0,00 |
| | [#] ZOOM<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp0,00 | | | | | Rp0,00 | Rp0,00 |
| | [-]- | | | | | Rp0,00 | | | | | Rp0,00 | Rp0,00 |
| | Belanja Pemeliharaan Jaringan Internet<br>Spesifikasi: Belanja Pemeliharaan Jaringan Internet | | | | | Rp0,00 | | | | | Rp0,00 | Rp0,00 |
| | | | | | | Rp0,00 | | | | | Rp0,00 | Rp0,00 |
| | | | | | | Jumlah Anggaran Sub Kegiatan Rp.[illegible] | | | | | Jumlah Anggaran Sub Kegiatan Rp.[illegible] | |

| Rencana Realisasi Belanja per Bulan(*) (Rp) | |
|---|---|
| Januari | Rp163.600.000,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp0,00 |
| Mei | Rp100.000.000,00 |
| Juni | Rp0,00 |
| Juli | Rp0,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp20.000.000,00 |
| Desember | Rp0,00 |
| Jumlah | Rp183.600.000,00 |

Bengkulu, tanggal 03 November 2025
KEPALA BIDANG PERENCANAAN KEUANGAN DAERAH, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU

[illegible], SE., MM
NIP. [illegible]

Mengetahui,
PPKD

MOH. M. RIZQI AL FADLI, S.IP, M.Si
NIP. [illegible]

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOH. M. RIZQI AL FADLI, S.IP, M.Si | [illegible] | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAUZIANA, SE, MM | [illegible] | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HISBAH YARIYA, M.Si | [illegible] | KEPALA BIDANG PEMENUHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| | |
|---|---|
| Nomor DPA | [illegible] |
| Urusan Pemerintahan | : [illegible] |
| Bidang Urusan | : [illegible] |
| Program | : [illegible] |
| Kegiatan | : [illegible] |
| Organisasi | : [illegible] |
| Unit | : [illegible] |
| Alokasi Tahun -1 | : [illegible] |
| Alokasi Tahun | : [illegible] |
| Alokasi Tahun +1 | : [illegible] |

[illegible]

| Kode Rekening | Uraian | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Bertambah / (Berkurang) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | BELANJA DAERAH | | | | | [illegible] | | | | | [illegible] | [illegible] |
| 5.1 | BELANJA OPERASI | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Barang dan Jasa | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Barang | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| Kode Rekening | Uraian | Realisasi Pendapatan | | | | | | | | | | Realisasi Belanja | | | | | | | | | | Realisasi Pembiayaan | |
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| | | Anggaran | | | | | Realisasi | | | | | Anggaran | | | | | Realisasi | | | | | | |
| | | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | Realisasi Anggaran | Sisa |
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| Kode Kelompok | Jenis | Semula | | | | | Usulan Perubahan | | | | | | Berkurang/Bertambah (Rp) |
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| | [illegible] | [illegible] Orang / Hari | Orang/Hari | [illegible] | 0% | [illegible] | | Orang/Hari | [illegible] | 0% | [illegible] | | [illegible] |
| | [illegible] | [illegible] Orang / Hari | Orang/Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang/Hari | [illegible] | 0% | [illegible] | | [illegible] |
| | [illegible] | [illegible] Orang / Hari | Orang/Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang/Hari | [illegible] | 0% | [illegible] | | [illegible] |
| | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | | [illegible] |
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| | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | | [illegible] |
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| Kode Barang | Uraian | Pagu Pembelanjaan | | | | | | | | | | Sisa Anggaran Barang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Belanja P | | | | | Belanja | | | | | |
| | | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | |
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| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5.1.02.04.01.0002 | Belanja Perjalanan Dinas Dalam Kota | | | | | | | | | | | |
| | [0 ] Perjalanan Dinas Dalam Kota<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp400.000,00 | | | | | Rp0,00 | ( Rp400.000,00 ) |
| | [ - ] - | | | | | Rp400.000,00 | | | | | Rp0,00 | ( Rp400.000,00 ) |
| | Lung Harian Perjalanan Dinas<br>Spesifikasi: Kota Bengkulu | | | | | Rp400.000,00 | | | | | Rp0,00 | ( Rp400.000,00 ) |
| | | 2 Orang / Hari | Orang / Hari | Rp150.000,00 | 2% | Rp400.000,00 | 0 Orang / Hari | Orang / Hari | Rp150.000,00 | 2% | Rp0,00 | ( Rp400.000,00 ) |
| | | | | | | Jumlah Anggaran Sub Kegiatan | Rp1.148.761.245,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp684.571.245,00 |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp57.910.943,00 |
| Februari | Rp131.715.730,00 |
| Maret | Rp84.338.800,00 |
| April | Rp87.810.000,00 |
| Mei | Rp80.611.300,00 |
| Juni | Rp11.810.000,00 |
| Juli | Rp15.110.000,00 |
| Agustus | Rp11.810.000,00 |
| September | Rp11.810.000,00 |
| Oktober | Rp11.810.000,00 |
| November | Rp29.094.300,00 |
| Desember | Rp2.000.000,00 |
| Jumlah | Rp484.025.143,00 |

Bengkulu, tanggal 05 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

H. Tarmizi, SE., MM
NIP. 196007171993031006

Mengetahui,
PPK3

RIDUAN/REZKI AL FADLI S.IP,M.SI
NIP. 198809202007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MSIS, M. REZKI AL FADLI, S.IP, M.SI | 198809202007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAHZURNI, SE, MM | 197903272003121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HEBBAH HARAM, M.SI | 196810231993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| | |
|---|---|
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Sisa Anggaran Setelahnya (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [ # ] Belanja jasa<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp100.000.000,00 | | | | | Rp100.000.000,00 | Rp0,00 |
| | [ - ] Pajak kendaraan | | | | | Rp100.000.000,00 | | | | | Rp100.000.000,00 | Rp0,00 |
| | Pembayaran Pajak , Bea dan Perizinan<br>Spesifikasi: Pajak Kendaraan | 2 Kali x 1 Tahun | Tahun | Rp50.000.000,00 | 0% | Rp100.000.000,00 | 2 Kali x 1 Tahun | Tahun | Rp50.000.000,00 | 0% | Rp100.000.000,00 | Rp0,00 |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp100.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp100.000.000,00 | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp50.000.000,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp0,00 |
| Mei | Rp50.000.000,00 |
| Juni | Rp0,00 |
| Juli | Rp0,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp100.000.000,00 |

Bengkulu tanggal 03 November 2025
KEPALA BADAN PERENCANAAN, PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU

Dr. Yuliswan, SE., MM
NIP. 196507271989031006

Mengetahui,
PPKD

H. M. RIDOI AL FADLI S.IP M.SI
NIP. 198609012007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | H. M. RIDOI AL FADLI, S.IP, M.SI | 198609012007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | HAIZUKNI , SE, MM | 197503272002121006 | KABAG PENGEMBALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HERMAN WIRNAN, M.SI | 196810021993031001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Berbentuk Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| 5.1.02.03.05.0101 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin | | | | | Rp15.250.000,00 | | | | | Rp15.250.000,00 | Rp0,00 |
| | [ # ] Pemeliharaan Alat Kantor<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp15.250.000,00 | | | | | Rp15.250.000,00 | Rp0,00 |
| | [ - ] Pemeliharaan AC | | | | | Rp15.250.000,00 | | | | | Rp15.250.000,00 | Rp0,00 |
| | Satuan Biaya Pemeliharaan Sarana Kantor<br>Spesifikasi: AC Split | 25 Kali x 1 Tahun | Unit/Tahun | Rp610.000,00 | 0% | Rp15.250.000,00 | 25 Kali x 1 Tahun | Unit/Tahun | Rp610.000,00 | 0% | Rp15.250.000,00 | Rp0,00 |
| 5.1.02.03.05.0409 | Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer | | | | | Rp27.010.000,00 | | | | | Rp27.010.000,00 | Rp0,00 |
| | [ # ] Pemeliharaan Alat Kantor<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp27.010.000,00 | | | | | Rp27.010.000,00 | Rp0,00 |
| | [ - ] Komputer | | | | | Rp27.010.000,00 | | | | | Rp27.010.000,00 | Rp0,00 |
| | Satuan Biaya Pemeliharaan Sarana Kantor<br>Spesifikasi: Personal Komputer Notebook | 37 Unit / Tahun | Unit/Tahun | Rp730.000,00 | 0% | Rp27.010.000,00 | 37 Unit / Tahun | Unit/Tahun | Rp730.000,00 | 0% | Rp27.010.000,00 | Rp0,00 |
| 5.1.02.03.05.0409 | Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer | | | | | Rp17.250.000,00 | | | | | Rp17.250.000,00 | Rp0,00 |
| | [ # ] Pemeliharaan Alat Kantor<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp17.250.000,00 | | | | | Rp17.250.000,00 | Rp0,00 |
| | [ - ] Printer | | | | | Rp17.250.000,00 | | | | | Rp17.250.000,00 | Rp0,00 |
| | Satuan Biaya Pemeliharaan Sarana Kantor<br>Spesifikasi: Printer | 25 Unit / Tahun | Unit/Tahun | Rp690.000,00 | 0% | Rp17.250.000,00 | 25 Unit / Tahun | Unit/Tahun | Rp690.000,00 | 0% | Rp17.250.000,00 | Rp0,00 |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp60.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp60.000.000,00 | |

**Rencana Realisasi Belanja per Bulan(*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp44.700.000,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp11.010.000,00 |
| Mei | Rp2.020.000,00 |
| Juni | Rp0,00 |
| Juli | Rp7.275.000,00 |
| Agustus | Rp0,00 |
| September | Rp4.040.000,00 |
| Oktober | Rp0,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp69.045.000,00 |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

H. Valiyanto, SE, MM
NIP. 197061271990031006

Mengetahui
PPKD

MOCH. M. REZQI AL FADLI, S.IP, M.Si
NIP. 198809052007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOCH. M. REZQI AL FADLI, S.IP, M.Si | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | DANZURNI, SE, MM | 197502272003121008 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HIDRAN VARINA, ALSI | 196812021993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

**PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN**
**SATUAN KERJA PERANGKAT DAERAH**
Provinsi Bengkulu
TAHUN ANGGARAN 2025

**FORMULIR**
**PERUBAHAN**
**DPA RINCIAN BELANJA SKPD**

Nomor DPPA : DPPA/A.3/5.01.5.06.0.00.01.0000/001/2025

| | |
|---|---|
| Urusan Pemerintahan | : 5 - UNSUR PENUNJANG URUSAN PEMERINTAHAN |
| Bidang Urusan | : 5.01 - PERENCANAAN |
| Program | : 5.01.01 - PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH PROVINSI |
| Kegiatan | : 5.01.01.1.09 - PEMELIHARAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAHAN DAERAH |
| Organisasi | : 5.01.5.06.0.00.01.0000 - Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah Provinsi Bengkulu |
| Unit | : 5.01.5.06.0.00.01.0000 - Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah Provinsi Bengkulu |
| Anggaran Tahun -1 | : Rp0,00 |
| Anggaran Tahun | : Rp512.406.960,00 |
| Anggaran Tahun + 1 | : Rp200.000.000,00 |

Indikator dan Tolak Ukur Kinerja Kegiatan

| Indikator | Sebelum | | Sesudah | |
|---|---|---|---|---|
| | Tolak Ukur Kerja | Target Kinerja | Tolak Ukur Kerja | Target Kinerja |
| Capaian Kegiatan | Jumlah Gedung Kantor dan Bangunan Lainnya yang dipelihara/direhabilitasi | 1 Unit | Jumlah Gedung Kantor dan Bangunan Lainnya yang dipelihara/direhabilitasi | 1 Unit |
| Masukan | Dana Yang Dibutuhkan | Rp419.036.000,00 | Dana Yang Dibutuhkan | Rp412.406.960,00 |
| Keluaran | Jumlah Gedung Kantor dan Bangunan Lainnya yang Dipelihara/Direhabilitasi | 1 Unit | Jumlah Gedung Kantor dan Bangunan Lainnya yang Dipelihara/Direhabilitasi | 1 Unit |
| Hasil | Jumlah Sarana dan Prasarana Gedung Kantor yang direhabilitasi/ dipelihara | 4 Jenis | Jumlah Sarana dan Prasarana Gedung Kantor yang direhabilitasi/ dipelihara | 4 Jenis |

| | |
|---|---|
| Sub Kegiatan | 5.01.01.1.09.0009 - Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya |
| Sumber Pendanaan | : Dana Alokasi Umum (DAU) |
| Lokasi | : Semua Kabupaten / Kota, Semua Kecamatan Semua Kelurahan |
| Keluaran Sub Kegiatan | : Jumlah Gedung Kantor dan Bangunan Lainnya yang Dipelihara/Direhabilitasi |
| Waktu Pelaksanaan | Mulai Januari Sampai Desember |
| Keterangan | |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| 5 | BELANJA DAERAH | | | | | Rp419.036.000,00 | | | | | Rp412.406.960,00 | Rp(6.629.040,00) |
| 5.1 | BELANJA OPERASI | | | | | Rp419.036.000,00 | | | | | Rp412.406.960,00 | Rp(6.629.040,00) |
| 5.1.02 | Belanja Barang dan Jasa | | | | | Rp419.036.000,00 | | | | | Rp412.406.960,00 | Rp(6.629.040,00) |
| 5.1.02.01 | Belanja Barang | | | | | Rp419.036.000,00 | | | | | Rp412.406.960,00 | Rp(6.629.040,00) |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | | | | | Rp7.854.000,00 | | | | | Rp6.528.960,00 | (Rp1.131.040,00) |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | | | | | Rp7.854.000,00 | | | | | Rp6.528.960,00 | (Rp1.131.040,00) |
| | [ PPN ] | | | | | Rp0,00 | | | | | Rp160,00 | Rp160,00 |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp0,00 | | | | | Rp160,00 | Rp160,00 |

| Kode Rekening | Uraian | Rincian Perubahan | | | | | | | | | | Setelah Perubahan (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [ - ] - | | | | | Rp0,00 | | | | | Rp160,00 | Rp160,00 |
| | Alat Tulis Kantor | | | | | | | | | | | |
| | Spesifikasi: Tinggal Klip | | | | | | | | | | | |
| 5.1.02.01.01.0020 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | | | Rp0,00 | 0% | Rp0,00 | 160 Rush | Pcs | Rp1,00 | 0% | Rp160,00 | Rp160,00 |
| | [ 4 ] Fotocopy | | | | | Rp4.040.000,00 | | | | | Rp4.329.600,00 | [ Rp1.671.290,00 ] |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | | | | | | | |
| | [ - ] - | | | | | Rp4.400.000,00 | | | | | Rp4.329.600,00 | [ Rp1.671.290,00 ] |
| | Belanja Alat/Bahan untuk Kegiatan Kantor - Bahan Cetak | | | | | Rp6.000.000,00 | | | | | Rp4.329.600,00 | [ Rp1.671.290,00 ] |
| | Spesifikasi: Fotocopy Kertas Folio/A4/Quarto 70 Gram | | | | | | | | | | | |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Barang Pos | 15000 Lembar | Lembar | Rp400,00 | 0% | Rp6.000.000,00 | 13823 Lembar | Lembar | Rp400,00 | 0% | Rp4.329.600,00 | [ Rp1.671.290,00 ] |
| | [ 6 ] surat | | | | | Rp1.440.000,00 | | | | | Rp2.290.000,00 | Rp850.000,00 |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | | | | | | | |
| | [ - ] - | | | | | Rp1.440.000,00 | | | | | Rp3.290.000,00 | Rp1.850.000,00 |
| | Bandu Pos | | | | | Rp1.440.000,00 | | | | | Rp2.290.000,00 | Rp850.000,00 |
| | Spesifikasi: Materai 10.000 | 150 Lembar | Lembar | Rp11.000,00 | 0% | Rp1.650.000,00 | 205 Lembar | Lembar | Rp11.000,00 | 0% | Rp2.255.000,00 | Rp605.000,00 |
| 5.1.02.02 | Belanja Jasa | | | | | | | | | | | |
| 5.1.02.02.01 | Belanja Jasa Kantor | | | | | Rp32.920.000,00 | | | | | Rp32.920.000,00 | Rp0,00 |
| 5.1.02.02.01.0040 | Belanja Honorarium Pengelola Pengelola Keuangan | | | | | Rp16.920.000,00 | | | | | Rp16.920.000,00 | Rp0,00 |
| | [ 9 ] Honor PPTK | | | | | Rp16.920.000,00 | | | | | Rp16.920.000,00 | Rp0,00 |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | | | | | | | |
| | [ - ] - | | | | | Rp16.920.000,00 | | | | | Rp16.920.000,00 | Rp0,00 |
| | Pejabat Pelaksana Teknis Kegiatan (PPTK) | | | | | Rp16.920.000,00 | | | | | Rp16.920.000,00 | Rp0,00 |
| | Spesifikasi: Honor pejabat dana di Atas Rp250 juta s.d. Rp500 juta | 12 Tahun | Orang / Bulan | Rp1.410.000,00 | 0% | Rp16.920.000,00 | 12 Orang / Bulan | Orang / Bulan | Rp1.410.000,00 | 0% | Rp16.920.000,00 | Rp0,00 |
| 5.1.02.02.05 | Belanja Jasa Konsultansi Konstruksi | | | | | Rp16.000.000,00 | | | | | Rp16.000.000,00 | Rp0,00 |
| 5.1.02.02.05.0005 | Belanja Jasa Konsultansi Perencanaan Arsitektur-Jasa Arsitektur Lainnya | | | | | Rp8.000.000,00 | | | | | Rp8.000.000,00 | Rp0,00 |
| | [ 8 ] Konsultasi perencanaan | | | | | Rp8.000.000,00 | | | | | Rp8.000.000,00 | Rp0,00 |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | | | | | | | |
| | [ - ] - | | | | | Rp8.000.000,00 | | | | | Rp8.000.000,00 | Rp0,00 |
| | Belanja Jasa Konsultansi Perencanaan Arsitektur-Jasa Arsitektur Lainnya | | | | | Rp8.000.000,00 | | | | | Rp8.000.000,00 | Rp0,00 |
| | Spesifikasi: Spesifikasi : Jasa konsultansi Perencanaan | 1 Kali | Kali | Rp8.000.000,00 | 0% | Rp8.000.000,00 | 1 Kali | Kali | Rp8.000.000,00 | 0% | Rp8.000.000,00 | Rp0,00 |
| 5.1.02.02.05.0010 | Belanja Jasa Konsultansi Pengawasan Rehabilitasi-Jasa Pengawas Pekerjaan Konstruksi Bangunan Gedung | | | | | Rp8.000.000,00 | | | | | Rp8.000.000,00 | Rp0,00 |
| | [ 8 ] Konsultasi Pengawasan | | | | | Rp8.000.000,00 | | | | | Rp8.000.000,00 | Rp0,00 |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | | | | | | | |
| | [ - ] - | | | | | Rp8.000.000,00 | | | | | Rp8.000.000,00 | Rp0,00 |
| | Belanja Jasa Konsultansi Pengawasan Rehabilitasi-Jasa Pengawas Pekerjaan Konstruksi Bangunan Gedung | | | | | Rp8.000.000,00 | | | | | Rp8.000.000,00 | Rp0,00 |
| | Spesifikasi: Spesifikasi : Jasa konsultansi Pengawasan | 1 Kali | Kali | Rp8.000.000,00 | 0% | Rp8.000.000,00 | 1 Kali | Kali | Rp8.000.000,00 | 0% | Rp8.000.000,00 | Rp0,00 |
| 5.1.02.03 | Belanja Pemeliharaan | | | | | Rp175.480.800,00 | | | | | Rp172.380.800,00 | Rp7.500.000,00 |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| 5.1.02.03.03 | Belanja Pemeliharaan Gedung dan Bangunan | | | | | | | | | | | |
| 5.1.02.03.03.0001 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor | | | | | Rp175.460.000,00 | | | | | Rp175.460.000,00 | Rp97.500.000,00 |
| | [ 0 ] Pemeliharaan Gedung | | | | | Rp175.460.000,00 | | | | | Rp175.460.000,00 | Rp0,00 |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp200.000.000,00 | | | | | Rp200.000.000,00 | Rp0,00 |
| | [ - ] - | | | | | Rp200.000.000,00 | | | | | Rp200.000.000,00 | Rp0,00 |
| | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor | | | | | | | | | | | |
| | Spesifikasi Spesifikasi : Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor (Bappeda) | 1 Tahun | Tahun | Rp200.000.000,00 | 0% | Rp200.000.000,00 | 1 Tahun | Tahun | Rp200.000.000,00 | 0% | Rp200.000.000,00 | Rp0,00 |
| | [ 0 ] Pemeliharaan Gedung | | | | | Rp175.460.000,00 | | | | | Rp175.460.000,00 | Rp0,00 |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | | | | | | | |
| | [ - ] - | | | | | Rp175.460.000,00 | | | | | Rp175.460.000,00 | Rp0,00 |
| | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor | | | | | | | | | | | |
| | Spesifikasi Spesifikasi : Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Dinas/Kota Bangunan Gedung Kantor (Bappeda) | 1 Tahun | Tahun | Rp175.460.000,00 | 0% | Rp175.460.000,00 | 1 Tahun | Tahun | Rp175.460.000,00 | 0% | Rp175.460.000,00 | Rp0,00 |
| 5.1.02.03.03.0003 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Parkir | | | | | Rp0,00 | | | | | Rp97.500.000,00 | Rp97.500.000,00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ # ] Pasar Gedung<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp0.00 | | | | | Rp97.500.000,00 | Rp97.500.000,00 |
| | [ - ] - | | | | | Rp0.00 | | | | | Rp97.500.000,00 | Rp97.500.000,00 |
| | Pekerjaan Konstruksi<br>Spesifikasi: Rehabilitasi Pasar UPTD Mekanisasi Pertanian | | | Rp0.00 | 0% | Rp0.00 | 3 Paket | Paket | Rp32.500.000,00 | 0% | Rp97.500.000,00 | Rp97.500.000,00 |
| | | | | | | Jumlah Anggaran Sub Kegiatan Rp416.000.000,00 | | | | | Jumlah Anggaran Sub Kegiatan Rp512.408.960,00 | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.410.000,00 |
| Februari | Rp217.410.000,00 |
| Maret | Rp6.060.000,00 |
| April | Rp176.870.000,00 |
| Mei | Rp1.410.000,00 |
| Juni | Rp1.410.000,00 |
| Juli | Rp2.610.000,00 |
| Agustus | Rp1.410.000,00 |
| September | Rp1.410.000,00 |
| Oktober | Rp1.410.000,00 |
| November | Rp99.588.960,00 |
| Desember | Rp1.410.000,00 |
| Jumlah | Rp512.408.960,00 |

Bengkulu,tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

Hj. Yulisworni, SE., MM

NIP. 197007271993032006

Mengesahkan,

PPKD

MGS.M.RIZQI AL FADLI S.IP.M.SI

NIP. 198809052007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGS. M. RIZQI AL FADLI, S.IP, M.SI | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAADZURNI, SE, MM | 197502272002121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | HISBAH VARINA, M.SI | 196810221993032001 | KABID PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| | | |
|---|---|---|
| Urusan Pemerintahan | : | [illegible] |
| Bidang Urusan | : | [illegible] |
| Program | : | [illegible] |
| Kegiatan | : | [illegible] |
| Organisasi | : | [illegible] |
| Unit | : | [illegible] |
| Alokasi Tahun - 1 | : | Rp0,00 |
| Alokasi Tahun | : | Rp [illegible] |
| Alokasi Tahun + 1 | : | Rp [illegible] |

Indikator dan Tolok Ukur Kinerja Kegiatan

| Indikator | Sebelum: Tolok Ukur Kinerja | Sebelum: Target Kinerja | Sesudah: Tolok Ukur Kinerja | Sesudah: Target Kinerja |
|---|---|---|---|---|
| Capaian Kegiatan | [illegible] | [illegible] | [illegible] | [illegible] |
| Masukan | [illegible] | [illegible] | [illegible] | [illegible] |
| Keluaran | [illegible] | [illegible] | [illegible] | [illegible] |
| Hasil | [illegible] | [illegible] | [illegible] | [illegible] |

| | | |
|---|---|---|
| Sub Kegiatan | : | [illegible] |
| Sumber Pendanaan | : | [illegible] |
| Lokasi | : | [illegible] |
| Keluaran Sub Kegiatan | : | [illegible] |
| Waktu Pelaksanaan | : | [illegible] |
| Keterangan | : | [illegible] |

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Sebelum: Satuan | Sebelum: Harga | Sebelum: PPN | Sebelum: Jumlah | Sesudah: Koefisien / Volume | Sesudah: Satuan | Sesudah: Harga | Sesudah: PPN | Sesudah: Jumlah | Bertambah / (Berkurang) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rencana | | | | | Realisasi Perbulan | | | | | Realisasi Sampai dengan Bulan Lalu |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Volume | Satuan | Harga | PPN | Jumlah | Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5.1.02.01.01.0030 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Taman | | | | | | | | | | | |
| | [ # ] Taman<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp15.000.000,00 | | | | | Rp15.000.000,00 | Rp0,00 |
| | [ - ] - | | | | | Rp15.000.000,00 | | | | | Rp15.000.000,00 | Rp0,00 |
| | Kontraktor: Dalam Pengerjaan Bangunan Gedung Tempat Kerja-Taman<br>Spesifikasi: Spesifikasi : Pemeliharaan taman (Dapertas) | 1 Tahun | Tahun | Rp15.000.000,00 | 0% | Rp15.000.000,00 | 1 Tahun | Tahun | Rp15.000.000,00 | 0% | Rp15.000.000,00 | Rp0,00 |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp15.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp15.000.000,00 | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.010.000,00 |
| Februari | Rp1.110.000,00 |
| Maret | Rp40.790.000,00 |
| April | Rp1.010.000,00 |
| Mei | Rp1.010.000,00 |
| Juni | Rp1.410.000,00 |
| Juli | Rp1.010.000,00 |
| Agustus | Rp1.010.000,00 |
| September | Rp1.210.000,00 |
| Oktober | Rp1.010.000,00 |
| November | Rp1.010.000,00 |
| Desember | Rp1.010.000,00 |
| Jumlah | Rp74.400.000,00 |

Bengkulu, tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU

H. Tarmizi, SE., MM
NIP. 197007271993031006

Mengetahui,
PPK3

MGS. M. RIZQI AL FADLI S.IP,M.Si
NIP. 198809020907011003

| No. | Nama | NIP | Dan Anggaran Pemerintah Daerah<br>Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGS. M. RIZQI AL FADLI S.IP, M.Si | 198809020907011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | HANDIRNI, SE, MM | 197602272002121006 | KABAG PEMBENDAHARAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HEBBAH VINENA, M.Si | 198810021994032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

Tahun Anggaran [illegible]

| | |
|---|---|
| Nomor DPPA | [illegible] |
| Urusan Pemerintahan | [illegible] |
| Bidang Urusan | [illegible] |
| Program | [illegible] |
| Kegiatan | [illegible] |
| Organisasi | [illegible] |
| Unit | [illegible] |
| Alokasi Tahun - 1 | Rp0,00 |
| Alokasi Tahun | Rp [illegible] |
| Alokasi Tahun + 1 | [illegible] |

Indikator dan Tolok Ukur Kinerja Kegiatan

| Indikator | Sebelum: Tolok Ukur Kinerja | Sebelum: Target Kinerja | Sesudah: Tolok Ukur Kinerja | Sesudah: Target Kinerja |
|---|---|---|---|---|
| Capaian Kegiatan | [illegible] | 100 % | [illegible] | 100 % |
| Masukan | [illegible] | [illegible] | [illegible] | [illegible] |
| Keluaran | [illegible] | [illegible] | [illegible] | [illegible] |
| Hasil | [illegible] | 100 % | [illegible] | 100 % |

| | |
|---|---|
| Sub Kegiatan | [illegible] |
| Sumber Pendanaan | [illegible] |
| Lokasi | [illegible] |
| Keluaran Sub Kegiatan | [illegible] |
| Waktu Pelaksanaan | [illegible] |
| Keterangan | [illegible] |

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Sebelum: Satuan | Sebelum: Harga | Sebelum: PPN | Sebelum: Jumlah | Sesudah: Koefisien / Volume | Sesudah: Satuan | Sesudah: Harga | Sesudah: PPN | Sesudah: Jumlah | Bertambah (Berkurang) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Perhitungan - Volume | Satuan | Harga | PPn | Jumlah | Perhitungan / Volume | Satuan | Harga | PPn | Jumlah | Selisih Anggaran (Rp) |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible]

| Kode Rekening | Uraian | Rincian Perhitungan – Sebelum: Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Rincian Perhitungan – Sesudah: Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Bertambah/(Berkurang) Rp. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ - ] Honorarium Pengarah | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur [illegible] | 1 Orang x [illegible] Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | 1 Orang x [illegible] Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] |
| | [ - ] Honorarium Ketua | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur [illegible] | 1 Orang x [illegible] Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] Orang x [illegible] Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] |
| | [ - ] Honorarium Sekretaris | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur [illegible] | 1 Orang x [illegible] Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | 1 Orang x [illegible] Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] |
| | [ - ] Honorarium Anggota | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur [illegible] | [illegible] Orang x [illegible] Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] Orang x [illegible] Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [ - ] Honorarium [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [ - ] Honorarium [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang/Kali | Orang / Kali | [illegible] | 0% | [illegible] | 1 Orang/Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [ - ] [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [ - ] Honorarium PPTK | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang x [illegible] Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | 1 Orang x [illegible] Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] |
| | [ - ] Honorarium [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [ - ] Honorarium PPTK | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | 0% | [illegible] | 1 Orang x [illegible] Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | Belanja Perjalanan Dinas | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Perjalanan Dinas [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Perjalanan Dinas [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [ - ] [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [ - ] Uang Harian | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang x [illegible] Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan |  |  |  |  |  |  |  |  |  | Bertambah/(Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
|  |  | Semula |  |  |  |  | Menjadi |  |  |  |  |  |
|  |  | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah |  |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Perbandaan Sebelumnya (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | |
| | [ # ] Paket Meeting Dalam Kota | | | | | | | | | | | |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp22.720.000,00 | | | | | Rp0,00 | ( Rp22.720.000,00 ) |
| | [ - ] Paket Meeting Dalam Kota | | | | | | | | | | | |
| | Belanja Paket meeting lukisy | | | | | Rp22.720.000,00 | | | | | Rp0,00 | ( Rp22.720.000,00 ) |
| | Spesifikasi: Belanja Paket meeting lukisy | 80 Paket | Paket | Rp284.000,00 | 0% | Rp22.720.000,00 | 0 Orang | Paket | Rp284.000,00 | 0% | Rp0,00 | ( Rp22.720.000,00 ) |
| | | | | | | Jumlah Anggaran Sub Kegiatan: Rp109.109.000,00 | | | | | Jumlah Anggaran Sub Kegiatan: Rp115.542.295,00 | |

| Rencana Realisasi Belanja per Bulan (Rp) | |
|---|---|
| Januari | Rp74.238.000,00 |
| Februari | Rp15.818.080,00 |
| Maret | Rp33.269.000,00 |
| April | Rp1.848.200,00 |
| Mei | Rp20.151.300,00 |
| Juni | Rp25.845.900,00 |
| Juli | Rp1.210.000,00 |
| Agustus | Rp1.210.000,00 |
| September | Rp1.210.000,00 |
| Oktober | Rp3.296.500,00 |
| November | Rp1.210.100,00 |
| Desember | Rp1.210.000,00 |
| Jumlah | Rp175.542.295,00 |

Bengkulu,tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU

Dr. [illegible], SE., MM
NIP. 197307271993032006

Mengesahkan,
PPK(I)

MGS.M.RIZQI AL FADLI S.IP,M.SI
NIP. 198809052007011003

| Tim Anggaran Pemerintah Daerah | | | |
|---|---|---|---|
| No. | Nama | NIP | Jabatan | Tanda Tangan |
| 1. | MGS. M. RIZQI AL FADLI, S.IP, M.SI | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | RAYZUPNI, SE, MM | 197307272003121008 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HASBAH YAPINA, M.SI | 196811221993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN WILAYAH | |

[illegible]

| | |
|---|---|
| Nomor DPPA | [illegible] |
| Urusan Pemerintahan | [illegible] |
| Bidang Urusan | [illegible] - PERENCANAAN |
| Program | [illegible] PERENCANAAN, PENGENDALIAN DAN EVALUASI PEMBANGUNAN DAERAH |
| Kegiatan | [illegible] PERENCANAAN DAN PENDANAAN |
| Organisasi | [illegible] |
| Unit | [illegible] |
| Alokasi Tahun - 1 | [illegible] |
| Alokasi Tahun | [illegible] |
| Alokasi Tahun + 1 | [illegible] |

| Indikator | Tolok Ukur Kinerja | Target Kinerja | Tolok Ukur Kinerja | Target Kinerja |
|---|---|---|---|---|
| Capaian Kegiatan | Persentase Dokumen Perencanaan Daerah yang disusun | 100% | Persentase Dokumen Perencanaan Daerah yang disusun | [illegible] |
| Masukan | Dana Yang Dibutuhkan | [illegible] | Dana Yang Dibutuhkan | [illegible] |
| Keluaran | Jumlah [illegible] Pejabat | [illegible] | Jumlah [illegible] | [illegible] |
| Hasil | Persentase Dokumen Perencanaan Daerah yang disusun | 100 % | Persentase Dokumen Perencanaan Daerah yang disusun | 100 % |

| | |
|---|---|
| Sub Kegiatan | [illegible] |
| Sumber Pendanaan | Dana Alokasi Umum (DAU) |
| Lokasi | [illegible] |
| Keluaran Sub Kegiatan | [illegible] |
| Waktu Pelaksanaan | [illegible] |
| Keterangan | |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah / (Berkurang) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Rp |
| 5 | BELANJA DAERAH | | | | | | | | | | | |
| 5.1 | BELANJA OPERASI | | | | | [illegible] | | | | | [illegible] | [illegible] |
| 5.1.02 | Belanja Barang dan Jasa | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Barang | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Realisasi | | | | | Realisasi | | | | | Realisasi PAK |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Keterangan / Volume | Satuan | Harga | (%) | Jumlah | Keterangan / Volume | Satuan | Harga | (%) | Jumlah | |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Kegiatan | Orang / Bulan | [illegible] | [illegible] | [illegible] | 2 Orang / Kegiatan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | 4 Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | 7 Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | 10 Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] |
| | [illegible] | 30 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | 30 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | 2 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | 2 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | 2 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | 2 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | 2 Orang / Kegiatan | Orang / Kali | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 2 Kegiatan | Paket | [illegible] | [illegible] | [illegible] | 1 Kegiatan | Paket | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang / Bulan | 12 Orang / Bulan | [illegible] | [illegible] | [illegible] | 1 Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ # ] Belanja Paket Meeting<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | | Rp71.000.000,00 | | | | | | Rp35.500.000,00 | ( Rp35.500.000,00 ) |
| | [ - ] - | | | | | | Rp71.000.000,00 | | | | | | Rp35.500.000,00 | ( Rp35.500.000,00 ) |
| | Biaya Kegiatan Rapat di Luar Kota Golongan Eselon II<br>Spesifikasi: Full day | 250 Orang / Paket | Orang / Paket | Rp284.000,00 | 0% | Rp71.000.000,00 | 125 Orang / Paket | Orang / Paket | Rp284.000,00 | 0% | Rp35.500.000,00 | ( Rp35.500.000,00 ) |
| | | | | | | Jumlah Anggaran Sub Kegiatan: Rp142.000.000,00 | | | | | Jumlah Anggaran Sub Kegiatan: Rp124.354.000,00 | |

| Rencana Realisasi Belanja per Bulan(*) (Rp) | |
|---|---|
| Januari | Rp189.892.000,00 |
| Februari | Rp1.210.000,00 |
| Maret | Rp12.982.000,00 |
| April | Rp1.210.000,00 |
| Mei | Rp0,00 |
| Juni | Rp0,00 |
| Juli | Rp0,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp124.354.000,00 |

Dicetak tanggal 03 November 2025

BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU

H. Yuliusman, SE, MM

NIP. 19680727 199003 2006

Mengetahui,

PPKD

HIZB M.RIZQI AL FADLI,S.IP,M.Si

NIP. 19880903 200701 1003

| No. | Nama | NIP | Tim Anggaran Pemerintah Daerah<br>Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | HIZB M. RIZQI AL FADLI, S.IP, M.Si | 19880903200701 1003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAKDARNI, SE, MM | 19750227200212 1006 | KASBG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HISBAH YARENA, M.Si | 19681103 199303 2001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| | |
|---|---|
| [illegible] | [illegible] |
| Urusan Pemerintahan | [illegible] |
| Bidang Urusan | [illegible] |
| Program | [illegible] |
| Kegiatan | [illegible] |
| Organisasi | [illegible] |
| Unit | [illegible] |
| Alokasi Tahun - 1 | [illegible] |
| Alokasi Tahun | [illegible] |
| Alokasi Tahun + 1 | [illegible] |

[illegible]

| Kode Rekening | Uraian | [illegible] |
|---|---|---|
| [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah/(Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Jumlah Perhitungan (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelumnya | | | | | Sesudahnya | | | | | |
| | | Keterangan / Volume | Satuan | Harga | PPN | Jumlah | Keterangan / Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | 1 Orang x 1 Kali | Orang / Kali | [illegible] | 0% | [illegible] | 1 Orang x 1 Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 2 Kali | Orang / Kali | [illegible] | 0% | [illegible] | 1 Orang x 2 Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 2 Kali | Orang / Kali | [illegible] | 0% | [illegible] | 1 Orang x 2 Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 3 Kali | Orang / Kali | [illegible] | 0% | [illegible] | 1 Orang x 3 Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 3 Kali | Orang / Kali | [illegible] | 0% | [illegible] | 1 Orang x 3 Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Hari | Tahun | [illegible] | 0% | [illegible] | | Tahun | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | 0% | [illegible] | 1 Kali | Paket | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | 4 Orang / Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 1 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 1 Orang x 1 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 1 Kali | Orang / Kali | [illegible] | 0% | [illegible] | 1 Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 8 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 1 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 1 Orang x 1 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 1 Kali | Orang / Kali | [illegible] | 0% | [illegible] | 1 Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 3 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang x 3 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

Sistem Informasi Pemerintahan Daerah - Penatausahaan

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah/(Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Realisasi Bulan Lalu | | | | | Realisasi Bulan Ini | | | | | Realisasi Sampai Dengan Bulan Ini | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Keuangan | Volume | Fisik | | | Keuangan | Volume | Fisik | | | | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Sewa Biaya Tetap<br>Sewa/Rental: BENGKULU | | | | | | | | | | | | | |
| | Sewa Biaya Tetap<br>Sewa/Rental: D.K.I. JAKARTA | 6 Orang / Kali | Orang/Kali | Rp156.000,00 | 0% | Rp934.800,00 | 6 Orang / Kali | Orang/Kali | Rp156.000,00 | 0% | Rp934.800,00 | Rp0,00 |
| | | 6 Orang / Kali | Orang/Kali | Rp258.500,00 | 0% | Rp1.536.900,00 | 6 Orang / Kali | Orang/Kali | Rp258.500,00 | 0% | Rp1.536.900,00 | Rp0,00 |
| | | | | | | Jumlah Anggaran Sub Kegiatan | Rp110.[illegible] | | | | Jumlah Anggaran Sub Kegiatan | Rp[illegible] | |

**Rencana Realisasi Setelah per Bulan*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp1.010.000,00 |
| Februari | Rp241.394.600,00 |
| Maret | Rp33.660.000,00 |
| April | Rp1.010.000,00 |
| Mei | Rp75.452.000,00 |
| Juni | Rp1.010.000,00 |
| Juli | Rp0,00 |
| Agustus | Rp0,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp[illegible] |

Bengkulu,tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU
BADAN PERENCANAAN PEMBANGUNAN RISET DAN INOVASI DAERAH

**H. Tabrani, SE, MM**
NIP. 197007271993031008

Mengetahui,
PPKD

**MOH.MUNZIR AL FADLI,S.P.M.Si**
NIP. 198809032007011003

| No. | Nama | NIP | Tim Anggaran Pemerintah Daerah<br>Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOH. M. IRZDI AL FADLI, S.P.,M.Si | 198809032007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | PAHZURIN, SE, MM | 197706272002121008 | KANAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESSAH VIHRINA, M.Si | 198810021993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

Sistem Informasi Pemerintahan Daerah - Penatausahaan

[illegible]

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah/(Berkurang) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | (Rp) |
| 5 | BELANJA DAERAH | [illegible] | | | | | | | | | | |
| 5.1 | BELANJA OPERASI | [illegible] | | | | | | | | | | |
| 5.1.02 | Belanja Barang dan Jasa | [illegible] | | | | | | | | | | |
| [illegible] | Belanja Barang | [illegible] | | | | | | | | | | |
| [illegible] | Belanja Barang Pakai Habis | [illegible] | | | | | | | | | | |
| [illegible] | Belanja [illegible] untuk Kegiatan Kantor [illegible] | [illegible] | | | | | | | | | | |
| | [#] Cetak Buku Spesifikasi [illegible] | [illegible] | | | | | | | | | | |
| | Sumber Dana: Dana Alokasi Umum (DAU) | [illegible] | | | | | | | | | | |
| | [illegible] | [illegible] | | | | | | | | | | |
| | [illegible] Cetak Buku | [illegible] | | | | | | | | | | |
| | Spesifikasi: Cetak Buku | [illegible] | | | | | | | | | | |
| | [#] Cetak Buku Spesifikasi [illegible] | [illegible] | | | | | | | | | | |
| | Sumber Dana: Dana Alokasi Umum (DAU) | [illegible] | | | | | | | | | | |
| | [illegible] | [illegible] | | | | | | | | | | |
| | [illegible] Cetak Buku | [illegible] | | | | | | | | | | |
| | Spesifikasi: Cetak Buku | [illegible] | | | | | | | | | | |
| | [#] Cetak Buku Spesifikasi [illegible] | [illegible] | | | | | | | | | | |
| | Sumber Dana: Dana Alokasi Umum (DAU) | [illegible] | | | | | | | | | | |
| | [illegible] | [illegible] | | | | | | | | | | |
| | [illegible] Cetak Buku | [illegible] | | | | | | | | | | |
| | Spesifikasi: Cetak Buku | [illegible] | | | | | | | | | | |

| [illegible] | Uraian | Rencana Pembayaran | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Satuan | | | | | Realisasi | | | | | | | | | | | |
| | | Volume / Waktu | Satuan | Harga | [illegible] | Jumlah | Keterangan / Uraian | Satuan | Harga | [illegible] | Jumlah | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | LAMPIRAN | [illegible] | [illegible] | [illegible] | [illegible] | LAMPIRAN | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| [illegible] | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
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| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Kali | Kwalik | [illegible] | [illegible] | [illegible] | [illegible] Orang / Kali | Kwalik | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | [illegible] | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
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| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Kali | Orang / Kali | [illegible] | [illegible] | [illegible] | [illegible] Orang / Kali | Orang / Kali | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | [illegible] Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

Sistem Informasi Pemerintahan Daerah - Penatausahaan

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Realisasi | | | | | Realisasi | | | | | Selisih |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Koefisien | Satuan | Harga | PPh | Jumlah | Koefisien | Satuan | Harga | PPh | Jumlah | |
| | [B.] Belanja Perjalanan Biasa Wilayah [illegible] | | | | | | | | | | | |
| | Belanja Dapat Dana Anggaran [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | Belanja Penginapan / Hotel Pegawai Belanja di Dalamnya [illegible] | | | | | | | | | | | |
| | Spesifikasi [illegible] | 1 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | 1 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | Belanja Biaya Transportasi Dalam Dan Luar Daerah | | | | | | | | | | | |
| | Spesifikasi [illegible] | 1 Kali | Orang/Kali | Rp[illegible] | 5% | Rp[illegible] | 1 Kali | Orang/Kali | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas | | | | | | | | | | | |
| | Spesifikasi Sebagai Kelengkapan Dalam Provinsi [illegible] | 4 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | 3 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | [B.] Belanja Perjalanan Dinas Biasa Kab. Lampung | | | | | | | | | | | |
| | Belanja Dapat Dana Anggaran [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | Kegiatan | | | | | | | | | | | |
| | Spesifikasi Anggaran | 3 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | 0 Orang | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | Belanja Biaya Transportasi Dalam Dan Luar Daerah | | | | | | | | | | | |
| | Spesifikasi [illegible] | 1 Kali | Orang/Kali | Rp[illegible] | 5% | Rp[illegible] | 1 Kali | Orang/Kali | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas | | | | | | | | | | | |
| | Spesifikasi Kelengkapan Kegiatan | 4 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | 4 Orang x 3 Hari | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | [B.] Belanja Perjalanan Dinas Biasa Kab. Lampung | | | | | | | | | | | |
| | Belanja Dapat Dana Anggaran [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | Kegiatan [illegible] | 3 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | 3 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | Belanja Biaya Transportasi Dalam Dan Luar Daerah | | | | | | | | | | | |
| | Spesifikasi [illegible] | 1 Kali | Orang/Kali | Rp[illegible] | 5% | Rp[illegible] | 1 Kali | Orang/Kali | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas | | | | | | | | | | | |
| | Spesifikasi [illegible] | 4 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | 3 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | [B.] Belanja Perjalanan Dinas Biasa Kab. Lampung | | | | | | | | | | | |
| | Belanja Dapat Dana Anggaran [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | Kegiatan [illegible] | 3 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | 3 Orang | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | Belanja Biaya Transportasi Dalam Dan Luar Daerah | | | | | | | | | | | |
| | Spesifikasi [illegible] | 1 Kali | Orang/Kali | Rp[illegible] | 5% | Rp[illegible] | 1 Kali | Orang/Kali | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas | | | | | | | | | | | |
| | Spesifikasi [illegible] | 4 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | 4 Orang | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | [B.] Belanja Perjalanan Dinas Biasa Kab. Lampung | | | | | | | | | | | |
| | Belanja Dapat Dana Anggaran [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | Belanja Biaya Transportasi Dalam Dan Luar Daerah | | | | | | | | | | | |
| | Spesifikasi [illegible] | 1 Kali | Orang/Kali | Rp[illegible] | 5% | Rp[illegible] | 1 Kali | Orang/Kali | Rp[illegible] | 5% | Rp[illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas | | | | | | | | | | | |
| | Spesifikasi [illegible] | 4 Orang x 3 Hari x 1 Kali | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | 4 Orang x 3 Hari | Orang / Hari | Rp[illegible] | 5% | Rp[illegible] | [illegible] |

| Kode Rekening | Uraian | Sebelum Perubahan | | | | | | | | | | Setelah Perubahan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPn | Jumlah | Koefisien / Volume | Satuan | Harga | PPn | Jumlah | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ # ] Belanja Paket Meeting Pembahasan dan Verifikasi RENJA Perangkat Daerah tahun 2026<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | | | | | | | |
| | [ - ] - | | | | | Rp110.700.000,00 | | | | | Rp0,00 | [ Rp110.700.000,00 ] |
| | Biaya Kegiatan Rapat di Luar/Kota Setingkat Eselon II<br>Spesifikasi: Full day | 300 Orang / Paket | Orang / Paket | Rp284.000,00 | 0% | Rp110.700.000,00 | 0 Orang / Paket | Orang / Paket | Rp284.000,00 | 0% | Rp0,00 | [ Rp110.700.000,00 ] |
| | | | | | | | | | | | Rp0,00 | [ Rp110.700.000,00 ] |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp400.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp314.987.000,00 | |

| Realisasi Realisasi (Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.810.000,00 |
| Februari | Rp103.086.625,00 |
| Maret | Rp42.208.000,00 |
| April | Rp66.810.000,00 |
| Mei | Rp41.570.000,00 |
| Juni | Rp126.106.600,00 |
| Juli | Rp34.980.500,00 |
| Agustus | Rp24.385.000,00 |
| September | Rp1.810.000,00 |
| Oktober | Rp1.810.000,00 |
| November | Rp19.575.375,00 |
| Desember | Rp1.810.000,00 |
| Jumlah | Rp414.487.500,00 |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

M. Yakusen, SE, MM

NIP. 197507271993031006

Mengetahui

PPKD

MGS. M. REDI AL FADLI S.IP M.Si

NIP. 198809012007011003

| No. | Nama | NIP | Tim Anggaran Pemerintah Daerah<br>Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGS. M. REDI AL FADLI, S.IP, M.Si. | 198809012007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | YANZURNI, SE, MM | 197510227206121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESBAH VARINA, M.Si | 196811221993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

[illegible]

[illegible]

[illegible]

| | |
|---|---|
| Nomor DPPA | [illegible] |
| Urusan Pemerintahan | [illegible] |
| Bidang Urusan | [illegible] |
| Program | [illegible] |
| Kegiatan | [illegible] |
| Organisasi | [illegible] |
| Unit | [illegible] |
| Alokasi Tahun -1 | [illegible] |
| Alokasi Tahun | [illegible] |
| Alokasi Tahun +1 | [illegible] |

| Indikator | Sebelum: Tolok Ukur Kerja | Sebelum: Target Kinerja | Sesudah: Tolok Ukur Kerja | Sesudah: Target Kinerja |
|---|---|---|---|---|
| Capaian Kegiatan | [illegible] | | [illegible] | |
| Masukan | Dana Yang Dibutuhkan | 100 % | Dana Yang Dibutuhkan | [illegible] |
| Keluaran | [illegible] | [illegible] | [illegible] | [illegible] |
| Hasil | [illegible] | [illegible] | [illegible] | [illegible] |

| | |
|---|---|
| Sub Kegiatan | [illegible] |
| Sumber Pendanaan | [illegible] |
| Lokasi | [illegible] |
| Keluaran Sub Kegiatan | [illegible] |
| Waktu Pelaksanaan | [illegible] |
| Keterangan | |

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Sebelum: Satuan | Sebelum: Harga | Sebelum: PPN | Sebelum: Jumlah | Sesudah: Koefisien / Volume | Sesudah: Satuan | Sesudah: Harga | Sesudah: PPN | Sesudah: Jumlah | Bertambah / (Berkurang) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Barang dan Jasa | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Barang | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Selisih Lebih/Kurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Kendi Pos<br>Spesifikasi: Material 10.000 | 41 Buah | Lembar | Rp11.000,00 | 0% | Rp451.000,00 | 0 Buah | Lembar | Rp11.000,00 | 0% | Rp0,00 | ( Rp451.000,00 ) |
| 5.1.02.01.01.0003 | Belanja Makanan dan Minuman Rapat | | | | | Rp8.990.000,00 | | | | | Rp28.160.000,00 | Rp19.200.000,00 |
| | [ # ] Belanja Barang<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp8.990.000,00 | | | | | Rp28.160.000,00 | Rp19.200.000,00 |
| | [ - ] Belanja Makanan dan Minuman Rapat | | | | | Rp8.990.000,00 | | | | | Rp28.160.000,00 | Rp19.200.000,00 |
| | Belanja Makanan dan Minuman Rapat<br>Spesifikasi: Belanja Makanan dan Minuman Rapat Spesifikasi : Kudapan (Snack) | 100 Orang / Kali | Kotak | Rp16.000,00 | 0% | Rp2.000.000,00 | 320 Orang / Kali | Kotak | Rp16.000,00 | 0% | Rp5.120.000,00 | Rp3.120.000,00 |
| | Belanja Makanan dan Minuman Rapat<br>Spesifikasi: Belanja Makanan dan Minuman Rapat Spesifikasi : Makan | 100 Orang / Kali | Kotak | Rp44.000,00 | 0% | Rp7.990.000,00 | 330 Orang / Kali | Kotak | Rp44.000,00 | 0% | Rp14.784.000,00 | Rp7.080.000,00 |
| 5.1.02.03 | Belanja Jasa | | | | | Rp66.020.000,00 | | | | | Rp91.020.000,00 | ( Rp25.000.000,00 ) |
| 5.1.02.03.01 | Belanja Jasa Kantor | | | | | Rp66.020.000,00 | | | | | Rp91.020.000,00 | ( Rp25.000.000,00 ) |
| 5.1.02.03.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | | | | | Rp8.400.000,00 | | | | | Rp8.400.000,00 | Rp0,00 |
| | [ # ] Belanja Jasa<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp8.400.000,00 | | | | | Rp8.400.000,00 | Rp0,00 |
| | [ - ] Belanja Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | | | | | Rp8.400.000,00 | | | | | Rp8.400.000,00 | Rp0,00 |
| | Honorarium Moderator<br>Spesifikasi: Moderator | 1 Orang / Kali | Orang / Kali | Rp700.000,00 | 0% | Rp700.000,00 | 1 Orang / Kali | Orang / Kali | Rp700.000,00 | 0% | Rp700.000,00 | Rp0,00 |
| | Honorarium Narasumber/ Pembahas<br>Spesifikasi: Pejabat Eselon IV yang ditempatkan | 6 Orang / Jam | Orang / Jam | Rp1.000.000,00 | 0% | Rp6.000.000,00 | 6 Orang / Jam | Orang / Jam | Rp1.000.000,00 | 0% | Rp6.000.000,00 | Rp0,00 |
| | Honorarium Pembawa Doa<br>Spesifikasi: Pembawa Doa | 1 Orang / Kali | Orang / Kali | Rp300.000,00 | 0% | Rp300.000,00 | 1 Orang / Kali | Orang / Kali | Rp300.000,00 | 0% | Rp300.000,00 | Rp0,00 |
| | Honorarium Pembawa Acara<br>Spesifikasi: Pembawa Acara | 1 Orang / Kali | Orang / Kali | Rp400.000,00 | 0% | Rp400.000,00 | 1 Orang / Kali | Orang / Kali | Rp400.000,00 | 0% | Rp400.000,00 | Rp0,00 |
| 5.1.02.03.01.0005 | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan | | | | | Rp42.300.000,00 | | | | | Rp22.400.000,00 | ( Rp19.900.000,00 ) |
| | [ # ] Belanja Jasa<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp42.300.000,00 | | | | | Rp22.400.000,00 | ( Rp19.900.000,00 ) |
| | [ - ] Belanja Honorarium TIM Sekretariat SOI | | | | | Rp42.300.000,00 | | | | | Rp22.400.000,00 | ( Rp19.900.000,00 ) |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur<br>Spesifikasi: Anggota | 7 Orang x 4 Kali | Orang / Bulan | Rp750.000,00 | 0% | Rp21.000.000,00 | 4 Orang x 4 Kali | Orang / Bulan | Rp750.000,00 | 0% | Rp12.000.000,00 | ( Rp9.000.000,00 ) |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur<br>Spesifikasi: Ketua | 4 Orang / Bulan | Orang / Bulan | Rp1.000.000,00 | 0% | Rp4.000.000,00 | 4 Orang / Bulan | Orang / Bulan | Rp1.000.000,00 | 0% | Rp4.000.000,00 | Rp0,00 |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur<br>Spesifikasi: Penanggung Jawab | 4 Orang / Bulan | Orang / Bulan | Rp1.000.000,00 | 0% | Rp4.000.000,00 | 0 Orang / Bulan | Orang / Bulan | Rp1.000.000,00 | 0% | Rp0,00 | ( Rp4.000.000,00 ) |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur<br>Spesifikasi: Pengarah | 4 Orang / Bulan | Orang / Bulan | Rp1.000.000,00 | 0% | Rp4.000.000,00 | 4 Orang / Bulan | Orang / Bulan | Rp1.000.000,00 | 0% | Rp0,00 | ( Rp4.000.000,00 ) |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur<br>Spesifikasi: Sekretaris | 4 Orang / Bulan | Orang / Bulan | Rp750.000,00 | 0% | Rp3.000.000,00 | 4 Orang / Bulan | Orang / Bulan | Rp750.000,00 | 0% | Rp3.000.000,00 | Rp0,00 |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur<br>Spesifikasi: Wakil Ketua | 4 Orang / Bulan | Orang / Bulan | Rp600.000,00 | 0% | Rp2.400.000,00 | 4 Orang / Bulan | Orang / Bulan | Rp600.000,00 | 0% | Rp2.400.000,00 | Rp0,00 |
| 5.1.02.02.01.0039 | Belanja Jasa Tenaga Informasi dan Teknologi | | | | | Rp27.000.000,00 | | | | | Rp45.000.000,00 | Rp18.000.000,00 |
| | [ # ] Tenaga Ahli Teknik Informatika<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp27.000.000,00 | | | | | Rp45.000.000,00 | Rp18.000.000,00 |
| | [ - ] Belanja Jasa Tenaga Informasi dan Teknologi | | | | | Rp27.000.000,00 | | | | | Rp45.000.000,00 | Rp18.000.000,00 |
| | Jasa Tenaga Programer<br>Spesifikasi: Programer Junior | 6 Orang / Bulan | Orang / Bulan | Rp4.500.000,00 | 0% | Rp27.000.000,00 | 10 Orang / Bulan | Orang / Bulan | Rp4.500.000,00 | 0% | Rp45.000.000,00 | Rp18.000.000,00 |
| 5.1.02.02.01.0050 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan | | | | | Rp16.920.000,00 | | | | | Rp18.120.000,00 | ( Rp1.200.000,00 ) |
| | [ # ] Honorarium PPTK<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp16.920.000,00 | | | | | Rp18.120.000,00 | ( Rp1.200.000,00 ) |
| | [ - ] Belanja Honorarium Penanggungjawaban Pengelola Keuangan | | | | | Rp16.920.000,00 | | | | | Rp18.120.000,00 | ( Rp1.200.000,00 ) |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Satuan | | | | | Satuan | | | | | | | | |
| | | Satuan | Harga | Pajak | Jumlah | Keterangan / Uraian | Satuan | Harga | Pajak | Jumlah | Anggaran Sebelum Pajak |
| | | | Rp[illegible] | 0% | [illegible] | 1 Orang / Bulan | Orang / Bulan | Rp 1.210.000,00 | 0% | [illegible] | [illegible] |
| | 1.2 Orang / Bulan | Orang / Bulan | Rp 1.[illegible] | 0% | Rp 1.[illegible] | 1 Orang / Bulan | Orang / Bulan | Rp 1.[illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] | | | |

| Pada Pembelang | Uraian | Pemenang Pertama | | | | | | | | | | Selisih Terhadap Pagu |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sendiri | | | | | Sama | | | | | |
| | | Kualitas / Keahlian | Satuan | Harga | PPN | Jumlah | Kualitas / Keahlian | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | 1 Orang x 1 Hari x 2 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | 1 Orang x 2 Hari x 1 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | 5 Orang x 2 Hari x 3 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | 1 Orang x 3 Hari x 1 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | 1 Kali = 1 Keahlian | Orang/Kali | [illegible] | 5% | [illegible] | 1 Kali = 1 Keahlian | Orang/Kali | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 1 Hari x 2 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | 2 Orang x 1 Hari x 1 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 1 Hari x 3 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | 1 Orang x 1 Hari x 3 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | 2 Kali = 1 Keahlian | Orang/Kali | [illegible] | 5% | [illegible] | 1 Kali = 1 Keahlian | Orang/Kali | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 2 Hari x 2 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | 2 Orang x 1 Hari x 1 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Kali = 1 Keahlian | Orang/Kali | [illegible] | 5% | [illegible] | 1 Kali = 1 Keahlian | Orang/Kali | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 1 Hari x 1 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | 2 Orang x 1 Hari x 1 Kali = 1 Keahlian | Orang / Hari | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 2 Hari | Orang / Hari | [illegible] | 5% | [illegible] | 1 Orang x 2 Hari | Orang / Hari | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 1 Hari | Orang / Hari | [illegible] | 5% | [illegible] | 1 Orang x 2 Hari | Orang / Hari | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 1 Kali | Orang / Kali | [illegible] | 5% | [illegible] | 1 Orang x 1 Kali | Orang / Kali | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 2 Kali | Orang/Kali | [illegible] | 5% | [illegible] | 1 Orang x 2 Kali | Orang/Kali | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 2 Kali | Orang/Kali | [illegible] | 5% | [illegible] | 1 Orang x 2 Kali | Orang/Kali | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | 1 Orang x 2 Kali | Orang / Kali | [illegible] | 5% | [illegible] | 1 Orang x 2 Kali | Orang / Kali | [illegible] | 5% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ - ] Belanja Perjalanan Dinas Paket Meeting Dalam Kota | | | | | | | | | | | | |
| | Belanja Paket meeting fullday<br>Spesifikasi: Belanja Paket meeting fullday | 60 Orang / Acara | Paket | Rp284.000,00 | 0% | Rp22.728.000,00 | | 0 Orang / Acara | Paket | Rp284.000,00 | 0% | Rp0,00 | ( Rp22.728.000,00 ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp252.480.000,00 | | | | | Jumlah Anggaran Sub Kegiatan | Rp181.887.000,00 | ( Rp22.728.000,00 ) |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.410.000,00 |
| Februari | Rp26.887.000,00 |
| Maret | Rp25.886.000,00 |
| April | Rp4.772.500,00 |
| Mei | Rp16.225.000,00 |
| Juni | Rp6.810.000,00 |
| Juli | Rp23.587.500,00 |
| Agustus | Rp6.990.000,00 |
| September | Rp2.415.000,00 |
| Oktober | Rp7.760.000,00 |
| November | Rp21.473.000,00 |
| Desember | Rp0,00 |
| Jumlah | Rp181.887.500,00 |

Bengkulu, tanggal 03 November 2023
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

Ir. Saleman, SE., MM
NIP. 196700271993031006

Mengetahui,
PPKD

MOS.M.RIZQI AL FAZLI, S.P.M.SI
NIP. 198809032007011003

| No. | Nama | NIP | Tim Anggaran Pemerintah Daerah<br>Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOS. M. RIZQI AL FAZLI, S.P, M.SI | 198809032007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAHZURNI, SE, MM | 197600271993031006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. RISMAN YARNA, M.Si | 196810221993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| Kode Rekening | Uraian | Realisasi Sebelumnya | | | | Realisasi Pemanfaatan | | | | | | Realisasi Sampai dengan yang lalu |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Kuantitas / Satuan | Satuan | Harga | PPN | Jumlah | Kuantitas / Satuan | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | 40 Lembar | Lembar | Rp [illegible] | 2% | [illegible] | 8 Lembar | Lembar | [illegible] | 2% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 20 Orang x 3 Kali | Orang/Kali | [illegible] | 4% | [illegible] | 50 Orang x 3 Kali | Orang/Kali | [illegible] | 2% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 70 Orang x 1 Kali | Orang/Kali | [illegible] | 2% | [illegible] | 74 Orang x 1 Kali | Orang/Kali | [illegible] | 2% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 4 Orang - Kali | Orang / Kali | [illegible] | 4% | [illegible] | | Orang / Kali | [illegible] | 2% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 4 Orang / Lb | Orang / Jam | [illegible] | 0% | [illegible] | 8 Orang / 3 | Orang / Jam | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Jam | Orang / Jam | [illegible] | 2% | [illegible] | 6 Orang / Jam | Orang / Jam | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | 1 Orang / Kali | Orang / Kali | [illegible] | 0% | [illegible] | | Orang / Kali | [illegible] | 2% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang x 1 Bulan | Orang / Bulan | [illegible] | 2% | [illegible] | 1 Orang x 1 Bulan | Orang / Bulan | [illegible] | 2% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang x 1 Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | 1 Orang x 1 Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang x 1 Bulan | Orang / Bulan | [illegible] | 2% | [illegible] | 1 Orang x 1 Bulan | Orang / Bulan | [illegible] | 2% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang x 1 Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | 1 Orang x 1 Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang x 1 Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | 1 Orang x 1 Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Penyusunan | | | | | | | | | | Perbedaan Bertambah/Berkurang (RP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [ P ] [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [ 1 ] Anggaran | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang | Orang / Bulan | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Bulan | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | [illegible] Orang | Orang / Bulan | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang | Orang / Bulan | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Bulan | Rp[illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] Orang | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |

| Kode Rekening | Uraian | Semula: Koefisien / Volume | Semula: Satuan | Semula: Harga | Semula: PPN | Semula: Jumlah | Menjadi: Koefisien / Volume | Menjadi: Satuan | Menjadi: Harga | Menjadi: PPN | Menjadi: Jumlah | Bertambah / (Berkurang) Rp |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ - ] Meeting Dalam Kota | | | | | | | | | | | | |
| | Belanja Paket meeting fullday<br>Spesifikasi: Belanja Paket meeting fullday | 80 Paket | Paket | Rp294.000,00 | 0% | Rp23.520.000,00<br>Rp23.520.000,00 | | Paket | Rp294.000,00 | 0% | Rp0,00<br>Rp0,00 | [ Rp23.520.000,00 ]<br>[ Rp23.520.000,00 ] |
| | | | | | | Jumlah Anggaran Sub Kegiatan: | Rp200.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan: | Rp182.512.400,00 | |

**Rencana Realisasi Belanja per Bulan*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp1.410.000,00 |
| Februari | Rp3.418.000,00 |
| Maret | Rp10.810.000,00 |
| April | Rp1.210.000,00 |
| Mei | Rp20.882.400,00 |
| Juni | Rp8.010.000,00 |
| Juli | Rp1.210.000,00 |
| Agustus | Rp1.210.000,00 |
| September | Rp13.811.000,00 |
| Oktober | Rp1.210.000,00 |
| November | Rp17.340.000,00 |
| Desember | Rp0,00 |
| Jumlah | Rp182.512.400,00 |

Bengkulu, tanggal 03 November 2020
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

HAK Tulkasmi, SE., MM
NIP 197007271993032006

Mengetahui,
PPHO

MOS.M.RIZQI AL FADLI S.P.M.SI
NIP 198909052007011003

| No. | Nama | NIP | Tim Anggaran Pemerintah Daerah<br>Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOS. M RIZQI AL FADLI S.P.,M.SI | 198909052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAHZURNI, SE. MM | 197502272003121008 | KADAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HEBBAK VARINA, M.Si | 196910021993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| Indikator | Tolok Ukur Kerja | Target Kinerja |
|---|---|---|
| Capaian Kegiatan | [illegible] | [illegible] |
| Masukan | [illegible] | 100 % |
| Keluaran | [illegible] | [illegible] |
| Hasil | [illegible] | [illegible] |

Sub Kegiatan: [illegible]

Sumber Pendanaan: Dana Alokasi Umum (DAU)

Lokasi: [illegible]

Keluaran Sub Kegiatan: [illegible]

Waktu Pelaksanaan: [illegible]

Keterangan: [illegible]

| Kode Rekening | Uraian | Rincian Perhitungan | Jumlah |
|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] |

# Sistem Informasi Pemerintahan Daerah - Penatausahaan

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah / Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Semula | | | | | Menjadi | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Keterangan Kekurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang x 1 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang x 1 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 7 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 7 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang x 1 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang x 1 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 2 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 2 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 2 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 2 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 2 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 2 Kali | Orang/Kali | [illegible] | 0% | [illegible] | 1 Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 8 Orang x 1 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang x 1 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Kali | [illegible] | [illegible] | 0% | [illegible] | 2 Orang / Kali | [illegible] | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 3 Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang x 1 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 3 Orang / Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang / Orang x 2 Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ - ] Biaya Transportasi | | | | | Rp2.400.000,00 | | | | | Rp1.240.000,00 | ( Rp1.240.000,00 ) |
| | Satuan Biaya Transportasi: Dari Dki Jakarta Ke Kabupaten/ Kota Sekitar (One Way)<br>Kualifikasi: Kab. Tanggerang | 4 Orang x 2 Kali | Orang/Kali | Rp310.000,00 | 0% | Rp2.480.000,00 | 2 Orang x 2 Kali | Orang/Kali | Rp310.000,00 | 0% | Rp1.240.000,00 | ( Rp1.240.000,00 ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp230.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp151.361.000,00 | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp0,00 |
| Februari | Rp1.210.000,00 |
| Maret | Rp3.117.000,00 |
| April | Rp2.237.000,00 |
| Mei | Rp89.169.100,00 |
| Juni | Rp2.237.000,00 |
| Juli | Rp1.210.000,00 |
| Agustus | Rp41.806.000,00 |
| September | Rp0,00 |
| Oktober | Rp0,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp151.361.000,00 |

Bengkulu, Jenjeh 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

[illegible], M.Si., MM
NIP: 19[illegible]

Mengetahui,
PPKD

MUSLIM RIZQI AL FACLI S.IP,M.Si
NIP. 198[illegible]

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | SAIDI, M. RIZQI AL FACLI, S.IP, M.Si | 198[illegible] | KEPALA BIDANG PEREMCANAAN ANGGARAN DAERAH | |
| 2. | FANZURNI, SE, MM | 197[illegible] | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESSAH VARINA, M.Si | 196[illegible] | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

PEMERINTAH PROVINSI [illegible]
BADAN [illegible] DAERAH
Periode Bulan:
TAHUN ANGGARAN [illegible]

FORMULIR
PERMINTAAN
DANA PANJAR [illegible]

Nomor DPPA : [illegible]
Jenis Penatausahaan : [illegible]
Urusan Wajib : [illegible]
Program : [illegible]
Kegiatan : [illegible]
Organisasi : [illegible]
Sub : [illegible]
Anggaran Tahun ini : Rp0,00
Anggaran Sisa : Rp[illegible]
Anggaran Sisa yang [illegible] : Rp[illegible]

Indikator dan Nilai Kinerja Kegiatan

| Indikator | Satuan | Target Capaian | Indikator | Satuan | Target Capaian |
|---|---|---|---|---|---|
| Capaian Keg. | Pemantauan Pelaksanaan Pembangunan Daerah berbasis IT | 100% | Pemantauan Pelaksanaan Pembangunan Daerah berbasis IT | | 100% |
| Masukan | Dana yang dibutuhkan | Rp[illegible] | Dana yang dibutuhkan | | Rp[illegible] |
| Keluaran | Jumlah Data dalam Sistem Informasi Pemerintahan Daerah di Bidang Pembangunan Daerah yang Disusun | 1 Dokumen | Jumlah Data dalam Sistem Informasi Pemerintahan Daerah di Bidang Pembangunan Daerah yang Disusun | | 1 Dokumen |
| Hasil | Pemantauan Pelaksanaan Pembangunan Daerah berbasis IT | 100% | Pemantauan Pelaksanaan Pembangunan Daerah berbasis IT | | 100% |

Sub Kegiatan : [illegible] Data dalam Sistem Informasi Pemerintahan Daerah di Bidang Pembangunan Daerah
Nomor Pelaksanaan : [illegible]
Lokasi : [illegible]
Kelompok Sub Kegiatan : [illegible]
Waktu Pelaksanaan : [illegible]
Keterangan : [illegible]

| Kode Rekening | Uraian | Anggaran / Volume | Satuan | Harga | PPN | Jumlah | Realisasi / Volume | Satuan | Harga | PPN | Jumlah | Sisa Anggaran (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Anggaran | | | | | Realisasi | | | | | |
| | BELANJA DAERAH | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| 5.1 | BELANJA OPERASI | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| 5.1.02 | Belanja Barang dan Jasa | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| 5.1.02.01 | Belanja Barang | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| 5.1.02.01.01 | Belanja Barang pakai Habis | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| 5.1.02.01.01.0001 | Belanja Alat/Bahan untuk Kegiatan Kantor - Kertas dan [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | Pelayanan Gaji | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | [illegible] | Pengadaan | Tahun | Rp[illegible] | 0% | Rp[illegible] | | Tahun | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | [illegible] | Bulan | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |
| 5.1.02.01.01.[illegible] | [illegible] | Kertas [illegible] | Lembar | Rp[illegible] | 0% | Rp[illegible] | [illegible] | Lembar | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | Rp[illegible] |

| Kode Rekening | Uraian | Anggaran | | | | | Realisasi | | | | | Sisa Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
|

| Kode Rekening | Uraian | Rincian Perhitungan: Sebelum — Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Rincian Perhitungan: Sesudah — Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Bertambah / Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Realisasi Bulan Lalu | | | | | Realisasi Sampai Dengan Bulan Ini | | | | | Realisasi Sampai Dengan Bulan Ini (%) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Realisasi / Volume | Satuan | Harga | PPN | Jumlah | Realisasi / Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ - ] Rapat Teknis BPD | | | | | Rp10.000.000,00 | | | | | Rp0,00 | ( Rp10.000.000,00 ) |
| | Belanja Paket meeting lukbay<br>Spesifikasi: Belanja Paket meeting lukbay | 70 Orang / Paket | Paket | Rp284.000,00 | 0% | Rp19.880.000,00 | | Paket | Rp284.000,00 | 0% | Rp0,00 | ( Rp19.880.000,00 ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp67.800.000,00 | | | | Jumlah Anggaran Sub Keg'anan | Rp112.145.000,00 | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.210.000,00 |
| Februari | Rp1.260.000,00 |
| Maret | Rp1.210.000,00 |
| April | Rp1.210.000,00 |
| Mei | Rp16.280.000,00 |
| Juni | Rp38.440.000,00 |
| Juli | Rp7.080.000,00 |
| Agustus | Rp1.210.000,00 |
| September | Rp1.210.000,00 |
| Oktober | Rp1.210.000,00 |
| November | Rp7.470.000,00 |
| Desember | Rp0,00 |
| Jumlah | Rp117.145.000,00 |

Bengkulu, tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

[illegible], SE., MM
NIP. [illegible]

Mengetahui,
PPKD

MUHAMMAD AL FADLI S.IP,M.Si
NIP. [illegible]

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MRS. M. FEDI AL FAZLI, S.IP, M.Si | [illegible] | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAUZI, SE., SE., MM | [illegible] | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HARMAN UARNA, M.Si | [illegible] | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

Provinsi Bengkulu

| | |
|---|---|
| Urusan Pemerintahan | : [illegible] |
| Bidang Urusan | : [illegible] |
| Program | : [illegible] |
| Kegiatan | : [illegible] |
| Organisasi | : [illegible] - Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah Provinsi Bengkulu |
| Unit | : [illegible] - Badan Perencanaan Pembangunan, Riset dan Inovasi Daerah Provinsi Bengkulu |
| Alokasi Tahun - 1 | : Rp0,00 |
| Alokasi Tahun | : [illegible] |
| Alokasi Tahun + 1 | : [illegible] |

Indikator dan Tolok Ukur Kinerja Kegiatan

| Indikator | Sebelum: Tolok Ukur Kinerja | Sebelum: Target Kinerja | Sesudah: Tolok Ukur Kinerja | Sesudah: Target Kinerja |
|---|---|---|---|---|
| Capaian Kegiatan | [illegible] | 100 % | [illegible] | 100 % |
| Masukan | Dana Yang Dibutuhkan | [illegible] | Dana Yang Dibutuhkan | [illegible] |
| Keluaran | [illegible] | 1 Dokumen | [illegible] | 1 Dokumen |
| Hasil | [illegible] | 100 % | [illegible] | 100 % |

| | |
|---|---|
| Sub Kegiatan | : [illegible] |
| Sumber Pendanaan | : Dana Alokasi Umum (DAU) |
| Lokasi | : [illegible] |
| Keluaran Sub Kegiatan | : [illegible] |
| Waktu Pelaksanaan | : [illegible] |
| Keterangan | : |

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Sebelum: Satuan | Sebelum: Harga | Sebelum: PPN | Sebelum: Jumlah | Sesudah: Koefisien / Volume | Sesudah: Satuan | Sesudah: Harga | Sesudah: PPN | Sesudah: Jumlah | Bertambah / (Berkurang) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | BELANJA DAERAH | | | | | [illegible] | | | | | [illegible] | [illegible] |
| 5.1 | BELANJA OPERASI | | | | | [illegible] | | | | | [illegible] | [illegible] |
| 5.1.02 | Belanja Barang dan Jasa | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Barang | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Barang Pakai Habis | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja [illegible] - Bahan Cetak | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [#] Belanja Cetak | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [-] Belanja Cetak | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | [illegible] |
| | [#] Belanja Foto Copy | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [-] Belanja Foto Copy | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] Lembar | Lembar | [illegible] | 0% | [illegible] | [illegible] Lembar | Lembar | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | Belanja [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perubahan | | | | | | | | | | Sisa anggaran setelah perubahan |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | 50 Lembar | Lembar | [illegible] | [illegible] | [illegible] | 50 Lembar | Lembar | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 312 Rumah | Rumah | [illegible] | [illegible] | [illegible] | 312 Rumah | Rumah | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | Orang/Hari | [illegible] | [illegible] | [illegible] | [illegible] | Orang/Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | 4 Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | 8 Orang / Jam | Orang / Jam | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 6 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 6 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 6 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | [illegible] | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |

| Jenis Pekerjaan | Uraian | Rencana Pelaksanaan | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Rencana | | | | | Realisasi | | | | | | | | |
| | | Kuantitas / Volume | Satuan | Harga | Ppn | Jumlah | Kuantitas / Volume | Satuan | Harga | Ppn | Jumlah | Berkembang Sebagaimana Oleh |
| | [illegible] | 12 Orang / Bulan | Orang / Bulan | Rp [illegible] | 0% | [illegible] | 8 Orang / Bulan | Orang / Bulan | Rp [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Kali | Orang / Kali | Rp [illegible] | 0% | [illegible] | 1 Orang / Kali | Orang / Kali | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 36 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 16 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 16 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Kali | Orang / Kali | Rp [illegible] | 0% | [illegible] | 1 Orang / Kali | Orang / Kali | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 36 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Bulan | Orang / Bulan | Rp [illegible] | 0% | [illegible] | 3 Orang / Bulan | Orang / Bulan | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 16 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 16 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 16 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 3 Orang / Kali | Orang / Kali | Rp [illegible] | 0% | [illegible] | 3 Orang / Kali | Orang / Kali | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 36 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 36 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Kali | Orang / Kali | Rp [illegible] | 0% | [illegible] | 2 Orang / Kali | Orang / Kali | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 10 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 10 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 5 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |

| [illegible] | Uraian | Anggaran | | | | Realisasi | | | | | Sisa Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Koefisien Volume | Satuan | Harga | PPN | Jumlah | Koefisien Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | 8 Orang / Hari | Orang/Hari | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang/Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 30 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 16 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | 1 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 6 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang/Hari | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang/Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang/Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / PP | 30 | [illegible] | 0% | [illegible] | 8 Orang / PP | PP | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | 8 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | 6 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 6 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Biaya Kegiatan Rapat Diluar Kantor setingkat Anggota DPRD / Pejabat Eselon II ke Bawah<br>Spesifikasi: FULLDAY | 50 Orang / Paket / Pekanjam | Orang / Paket | Rp450.000,00 | 0% | Rp23.400.000,00 | 0 Orang / Paket / Pekanjam | Orang / Paket | Rp450.000,00 | 0% | Rp0,00 | ( Rp23.400.000,00 ) |
| | Uang Harian Kegiatan Rapat atau Pertemuan di Luar Kantor<br>Spesifikasi: FULLDAY Di Dalam Kota | 50 Orang / Hari | Orang / Hari | Rp85.000,00 | 0% | Rp4.250.000,00 | 0 Orang / Hari | Orang / Hari | Rp85.000,00 | 0% | Rp0,00 | ( Rp4.250.000,00 ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp[illegible] | | | | Jumlah Anggaran Sub Kegiatan | Rp157.642.209,00 |

**Rencana Realisasi Belanja per Bulan*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp1.410.000,00 |
| Februari | Rp1.410.000,00 |
| Maret | Rp6.410.000,00 |
| April | Rp41.180.000,00 |
| Mei | Rp21.310.000,00 |
| Juni | Rp20.960.000,00 |
| Juli | Rp4.180.000,00 |
| Agustus | Rp18.160.000,00 |
| September | Rp18.210.000,00 |
| Oktober | Rp15.152.290,00 |
| November | Rp5.104.000,00 |
| Desember | Rp1.210.000,00 |
| Jumlah | Rp157.642.209,00 |

Bengkulu, tgl 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU

**H. Tabroni, SE., MM**
NIP. 196307271993031006

Mengetahui,
PPKD

**MS.NURCOFAL FAOLI,S.IP,M.Si**
NIP. 196806052007011002

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | NASS. M. RIZQIAL FAOLI, S.IP, M.Si | 196806052007011002 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FINNZURNI, SE, MM | 197503272002121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HOSNIYI YUNINA, M.Si | 196810021993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

| | |
|---|---|
| Urusan Pemerintahan | [illegible] |
| Bidang Urusan | : [illegible] |
| Program | [illegible] |
| Kegiatan | [illegible] |
| Organisasi | [illegible] |
| Lokasi | [illegible] |
| Indikator Tolok - 1 | [illegible] |
| Indikator Tolok | [illegible] |
| Indikator Tolok - 1 | [illegible] |

| | |
|---|---|
| Sasaran | [illegible] |
| Kegiatan | [illegible] |
| Indikator | [illegible] |
| Hasil | [illegible] |
| Sub Kegiatan | [illegible] |
| Indikator Pendanaan | [illegible] |
| Lokasi | [illegible] |
| Referensi Sub Kegiatan | [illegible] |
| Nomor Pelaksanaan | [illegible] |
| Keterangan | [illegible] |

| Kode Perkiraan | Uraian | Realisasi Fisik | | | | Realisasi Keuangan | | | | | Selisih Realisasi Fisik (%) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Kuantitas Fisik/Bulan | Satuan | Harga | Jumlah | Kuantitas / Volume | Satuan | Harga | Jumlah | | |
| [illegible] | [illegible] | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | 12 [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Anggaran | | | | Realisasi | | | | | Sisa Anggaran (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Volume | Satuan | Harga | PPN | Jumlah | Volume | Satuan | Harga | PPN | Jumlah | |
| | [ P ] Material | | | | | | | | | | | |
| | Bendahara Dana / Bank Tertutup Dana (BKU) | | | | | | | | | | | |
| | [ - ] - | | | | | | | | | | | |
| | Material | | | | | | | | | | | |
| | Penerbitan Pemasaran [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [ P ] [illegible] | | | | | | | | | | | |
| | Spanduk [illegible] | | | | | | | | | | | |
| | [ - ] - | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 240 Apak | [illegible] | Rp[illegible] | 0% | [illegible] | 240 Kaus | Kaos | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 240 Kaus | Orang/Kgl | [illegible] | 0% | [illegible] | 240 Kaos | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang / Kali | Orang / Kgl | Rp700.000,00 | 0% | Rp700.000,00 | 1 Orang / Kgl | Orang / Kali | Rp700.000,00 | 0% | [illegible] | [illegible] |
| | [illegible] | 1 Orang / Jam | Orang / Jam | Rp80.000,00 | 0% | [illegible] | 2 Orang / Jam | Orang / Jam | Rp80.000,00 | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 4 Orang / Jam | Orang / Jam | [illegible] | 0% | [illegible] | 3 Orang / Jam | Orang / Jam | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 3 Unit / Kali | Orang / Kali | [illegible] | 0% | [illegible] | 4 Orang / Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang / Kali | Orang / Kali | [illegible] | 0% | [illegible] | 1 Orang / Kgl | Orang / Kgl | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang / Kali | Orang / Kgl | [illegible] | 0% | [illegible] | 1 Orang / Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang / Kali | Orang / Kali | [illegible] | 0% | [illegible] | 0 Orang / Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang / Kgl | Orang / Kali | [illegible] | 0% | [illegible] | 1 Orang / Kali | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang / Kali | Orang / Kali | [illegible] | 0% | [illegible] | 1 Orang / Kgl | Orang / Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [ P ] [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [ - ] [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | Rp[illegible] | 0% | [illegible] | 1 Orang / [illegible] | Orang / [illegible] | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 1 Orang / 2 Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | 1 Orang / 1 Bulan | Orang / Bulan | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |

Sistem Informasi Pemerintahan Daerah - Penatausahaan

| Kode Rekening | Uraian | Realisasi | | | | Sisa | | | | | Realisasi Sampai Bulan Lalu |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Realisasi / Volume | [illegible] | Harga | PPn | Jumlah | Realisasi / Volume | Satuan | Harga | PPn | Jumlah | |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | 5 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | 4 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | 20 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | 14 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | 6 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | 4 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | 20 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | 10 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | 6 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | 14 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 6 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 6 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | 10 Orang / Hari | Jp | [illegible] | 0% | [illegible] | 8 Orang / Kali | Jp | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | 100 Orang / Orang | Paket | [illegible] | 0% | [illegible] | 3 Orang / Paket | Paket | [illegible] | 0% | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Ditambah Sebelumnya (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Uang Harian Kegiatan Rapat atau Pertemuan di Luar Kantor<br>Spesifikasi: FULLDAY Di Dalam Kota | 100 Orang / Hari | Orang / Hari | Rp60.000,00 | 0% | Rp6.000.000,00 | 0 Orang / Hari | Orang / Hari | Rp05.000,00 | 0% | Rp0,00 | ( Rp6.000.000,00 ) |
| | | | | | | Jumlah Anggaran Sub Kegiatan | | | | | Jumlah Anggaran Sub Kegiatan | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp2.910.000,00 |
| Februari | Rp4.210.000,00 |
| Maret | Rp2.910.000,00 |
| April | Rp15.710.000,00 |
| Mei | Rp12.610.000,00 |
| Juni | Rp15.210.000,00 |
| Juli | Rp31.710.000,00 |
| Agustus | Rp36.910.000,00 |
| September | Rp25.210.000,00 |
| Oktober | Rp22.000.000,00 |
| November | Rp4.462.400,00 |
| Desember | Rp1.210.000,00 |
| Jumlah | Rp191.471.400,00 |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

IS. Sukawati, SE, MM

NIP. 197607271993032006

Mengetahui,
PPK3

MOH. M. RIZQI AL FAQLI S.IP,M.Si

NIP. 198809052007011003

| Tim Anggaran Pemerintah Daerah | | | | |
|---|---|---|---|---|
| No. | Nama | NIP | Jabatan | Tanda Tangan |
| 1. | MOH. M. RIZQI AL FAQLI, S.IP, M.Si | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | PANZURNI, SE, MM | 197002272002121008 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESBAH VARDINA, M.Si | 196810221993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN VARDINA | |

[illegible]

| | |
|---|---|
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |

Sistem Informasi Pemerintahan Daerah - Pemutakhiran

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah/(Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian | | | | Rincian Perubahan | | | | | | Realisasi Anggaran (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Bulan | Orang / Bulan | Rp [illegible] | 0% | [illegible] | 3 Orang / Bulan | Orang / Bulan | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | Rp [illegible] | 0% | [illegible] | 4 Orang / Bulan | Orang / Bulan | Rp [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 11 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 6 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 20 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 12 Orang / PP | PP | Rp [illegible] | 0% | [illegible] | 4 Orang / PP | PP | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / PP | Orang/Kali | Rp [illegible] | 0% | [illegible] | 8 Orang / PP | Orang/Kali | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / PP | Orang/Kali | Rp [illegible] | 0% | [illegible] | 8 Orang / PP | Orang/Kali | Rp [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 20 Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | 12 Hari | Orang / Hari | Rp [illegible] | 0% | [illegible] | [illegible] |
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| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Sebelum: Satuan | Sebelum: Harga | Sebelum: PPN | Sebelum: Jumlah | Sesudah: Koefisien / Volume | Sesudah: Satuan | Sesudah: Harga | Sesudah: PPN | Sesudah: Jumlah | Bertambah/(Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Belanja Paket meeting fullday<br>Spesifikasi: Belanja Paket meeting fullday | 150 Orang/Kali | Paket | Rp284.000,00 | 0% | Rp42.600.000,00 | 3 Orang/Kali | Paket | Rp284.000,00 | 0% | Rp0,00 | ( Rp42.600.000,00 ) |
| | Uang Harian Kegiatan Rapat atau Pertemuan di Luar Kantor<br>Spesifikasi: FULLDAY Di Dalam Kota | 75 Orang / Kali | Orang / Hari | Rp85.000,00 | 0% | Rp7.125.000,00 | 0 Orang / Hari | Orang / Hari | Rp85.000,00 | 0% | Rp0,00 | ( Rp7.125.000,00 ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp300.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp171.000.000,00 | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.410.000,00 |
| Februari | Rp10.010.000,00 |
| Maret | Rp4.710.000,00 |
| April | Rp5.280.040,00 |
| Mei | Rp42.399.547,00 |
| Juni | Rp7.272.080,00 |
| Juli | Rp23.710.000,00 |
| Agustus | Rp16.210.000,00 |
| September | Rp15.210.000,00 |
| Oktober | Rp10.785.000,00 |
| November | Rp28.900.413,00 |
| Desember | Rp1.210.000,00 |
| Jumlah | Rp171.000.040,00 |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

HI. Tabrani, SE., MM

NIP. 197047271993031008

Mengetahui,

PPK2

MOS.M.RIZDI AL FADLI S.IP.M.SI

NIP. 198809052007111003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOS.M. RIZDI AL FADLI, S.IP,M.SI | 198809052007111003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FANDUKNI, SE, MM | 197502272002121006 | KABAG PEMBINDALMIN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HERMAN VARINA, M.Si | 196810221993032001 | KEPALA BIDANG PENEMPATAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| | |
|---|---|
| Nomor DPPA | [illegible] |
| Urusan Pemerintahan | [illegible] |
| Bidang Urusan | [illegible] |
| Program | [illegible] |
| Kegiatan | [illegible] |
| Organisasi | [illegible] |
| Unit | [illegible] |
| Alokasi Tahun -1 | [illegible] |
| Alokasi Tahun | [illegible] |
| Alokasi Tahun +1 | [illegible] |

Indikator dan Tolak Ukur Kinerja Kegiatan

| Indikator | Sebelum: Tolok Ukur Kinerja | Sebelum: Target Kinerja | Sesudah: Tolok Ukur Kinerja | Sesudah: Target Kinerja |
|---|---|---|---|---|
| Capaian Kegiatan | [illegible] | [illegible] | [illegible] | [illegible] |
| Masukan | [illegible] | [illegible] | [illegible] | [illegible] |
| Keluaran | [illegible] | [illegible] | [illegible] | [illegible] |
| Hasil | [illegible] | [illegible] | [illegible] | [illegible] |

| | |
|---|---|
| Sub Kegiatan | [illegible] |
| Sumber Pendanaan | [illegible] |
| Lokasi | [illegible] |
| Keluaran Sub Kegiatan | [illegible] |
| Waktu Pelaksanaan | [illegible] |
| Keterangan | [illegible] |

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Sebelum: Satuan | Sebelum: Harga | Sebelum: PPN | Sebelum: Jumlah | Sesudah: Koefisien / Volume | Sesudah: Satuan | Sesudah: Harga | Sesudah: PPN | Sesudah: Jumlah | Bertambah/(Berkurang) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| Kode Rekening | Uraian | Realisasi Tahun Lalu | | | | Realisasi Tahun Ini | | | | | | Sisa Anggaran Tahun Ini |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Realisasi Volume | Satuan | Harga | PPN | Jumlah | Realisasi Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| Nama Pekerjaan | Uraian | Rencana Pemanfaat | | | | | | | | | | Realisasi Keuangan (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Gambar | | | | | Bahan | | | | | |
| | | Kuantitas Fisik/Satuan | Satuan | Harga | PPN | Jumlah | Kuantitas / Satuan | Satuan | Harga | PPN | Jumlah | |
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Sistem Informasi Pemerintahan Daerah - Penatausahaan

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah/Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Biaya Kegiatan Rapat di Luar/k Kota Setingkat Eselon II<br>Spse/Rsud: Fullday | 200 Orang / Paket | Orang / Paket | Rp284.000,00 | 0% | Rp56.800.000,00 | 0 Orang / Paket | Orang / Paket | Rp284.000,00 | 0% | Rp0,00 | ( Rp56.800.000,00 ) |
| | Uang Harian Kegiatan Rapat atau Pertemuan di Luar Kantor<br>Spse/Rsud: FULLDAY Di Dalam Kota | 140 Orang / Hari | Orang / Hari | Rp95.000,00 | 0% | Rp13.300.000,00 | 0 Orang / Hari | Orang / Hari | Rp95.000,00 | 0% | Rp0,00 | ( Rp13.300.000,00 ) |
| | | | | | | Jumlah Anggaran Sub Kegiatan | | | | | Jumlah Anggaran Sub Kegiatan | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.410.000,00 |
| Februari | Rp21.715.000,00 |
| Maret | Rp15.380.000,00 |
| April | Rp22.373.420,00 |
| Mei | Rp1.210.000,00 |
| Juni | Rp9.860.000,00 |
| Juli | Rp84.160.000,00 |
| Agustus | Rp10.940.000,00 |
| September | Rp1.840.000,00 |
| Oktober | Rp32.138.000,00 |
| November | Rp41.839.187,00 |
| Desember | Rp1.210.000,00 |
| Jumlah | Rp336.743.004,00 |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU

H. Julian [illegible], SE., MM

NIP. [illegible]

Mengetahui,

TPAD

MOH. M. RIZQI AL FADLI S.P.N.S

NIP. 198809052007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOH. M. RIZQI AL FADLI, S.P.N, M.Si | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | PANDURINI, SE, MM | 197509272002121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HERMAN VARNIA, M.Si | 196910221993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

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| Kode Rekening | Uraian | Rencana Pelaksanaan | | | | | | | | | | Realisasi Sampai dengan Lalu |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Anggaran | | | | | Realisasi | | | | | |
| | | Kuantitas / Satuan | Satuan | Harga | PPN | Jumlah | Kuantitas / Satuan | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 120 Kwsh | Kwsh | Rp[illegible] | 0% | [illegible] | 120 Kwsh | Kwsh | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 120 Gram | Gram/Kali | Rp[illegible] | 0% | [illegible] | 100 Kwsh | Gram/Kali | Rp[illegible] | 0% | [illegible] | [illegible] |
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| | [illegible] | | | Rp[illegible] | 0% | [illegible] | 1 Orang x 30 Bulan | Orang / Bulan | Rp[illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | 1 Orang x 30 Bulan | Orang / Bulan | Rp[illegible] | 0% | [illegible] | 1 Orang x 3 Bulan | Orang / Bulan | Rp[illegible] | 0% | [illegible] | [illegible] |
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| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang / Kali | Orang/Kali | Rp[illegible] | 0% | [illegible] | | Orang/Kali | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 10 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 10 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 5 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Hari | Orang/Hari | Rp[illegible] | 0% | [illegible] | 2 Orang / Kali | Orang/Kali | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 7 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Kali | Orang/Kali | Rp[illegible] | 0% | [illegible] | 1 Orang / Kali | Orang/Kali | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Kali | Orang/Kali | Rp[illegible] | 0% | [illegible] | 2 Orang / Kali | Orang/Kali | Rp[illegible] | 0% | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Ketersisah Sebulumnya (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Rejang Lebong | 24 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp9.120.000,00 | 12 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp4.560.000,00 | ( Rp4.560.000,00 ) |
| | [ - ] Kabupaten Bengkulu Selatan | | | | | Rp15.150.000,00 | | | | | Rp7.335.000,00 | ( Rp7.335.000,00 ) |
| | Biaya Penginapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Bengkulu Selatan | 4 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp1.400.000,00 | 2 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp700.000,00 | ( Rp700.000,00 ) |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Bengkulu Selatan | 8 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp2.400.000,00 | 4 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp1.200.000,00 | ( Rp1.200.000,00 ) |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Bengkulu Selatan | 4 Orang / Kali | Orang/Kali | Rp344.000,00 | 0% | Rp1.376.000,00 | 2 Orang / Kali | Orang/Kali | Rp344.000,00 | 0% | Rp688.000,00 | ( Rp688.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Bengkulu Selatan | 28 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp8.160.000,00 | 13 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp4.940.000,00 | ( Rp4.940.000,00 ) |
| | [ - ] Kabupaten Kaur | | | | | Rp17.200.000,00 | | | | | Rp8.410.000,00 | ( Rp8.790.000,00 ) |
| | Biaya Penginapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Kaur | 4 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp1.200.000,00 | 2 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp600.000,00 | ( Rp600.000,00 ) |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Kaur | 14 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp4.200.000,00 | 7 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp2.100.000,00 | ( Rp2.100.000,00 ) |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Kaur | 4 Orang / Kali | Orang/Kali | Rp385.000,00 | 0% | Rp1.540.000,00 | 2 Orang / Kali | Orang/Kali | Rp385.000,00 | 0% | Rp770.000,00 | ( Rp770.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Kaur | 27 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp10.260.000,00 | 13 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp4.940.000,00 | ( Rp5.320.000,00 ) |
| | [ - ] Kabupaten Lebong | | | | | Rp24.000.000,00 | | | | | Rp12.015.000,00 | ( Rp12.015.000,00 ) |
| | Biaya Penginapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Lebong | 6 Orang / Kali | Orang / Hari | Rp350.000,00 | 0% | Rp2.100.000,00 | 3 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp1.050.000,00 | ( Rp1.050.000,00 ) |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Lebong | 20 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp6.000.000,00 | 10 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.000.000,00 | ( Rp3.000.000,00 ) |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Lebong | 8 Orang / Kali | Orang/Kali | Rp275.000,00 | 0% | Rp2.200.000,00 | 3 Orang / Kali | Orang/Kali | Rp275.000,00 | 0% | Rp1.125.000,00 | ( Rp1.125.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Lebong | 36 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp13.680.000,00 | 18 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp6.840.000,00 | ( Rp6.840.000,00 ) |
| | [ - ] Kabupaten Mukomuko | | | | | Rp21.960.000,00 | | | | | Rp11.505.000,00 | ( Rp6.855.000,00 ) |
| | Biaya Penginapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Mukomuko | 4 Orang / Hari | Orang / Hari | Rp385.000,00 | 0% | Rp1.540.000,00 | 2 Orang / Hari | Orang / Hari | Rp385.000,00 | 0% | Rp770.000,00 | ( Rp770.000,00 ) |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Mukomuko | 16 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp5.200.000,00 | 8 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp2.400.000,00 | ( Rp2.800.000,00 ) |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Mukomuko | 4 Orang / Kali | Orang/Kali | Rp425.000,00 | 0% | Rp1.700.000,00 | 2 Orang / Kali | Orang/Kali | Rp425.000,00 | 0% | Rp850.000,00 | ( Rp850.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Mukomuko | 33 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp12.540.000,00 | 18 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp6.840.000,00 | ( Rp5.700.000,00 ) |
| | [ # ] Kantor Daerah Provinsi Bengkulu<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp84.525.000,00 | | | | | Rp45.544.000,00 | ( Rp45.014.000,00 ) |
| | [ - ] Luar Daerah | | | | | Rp86.555.000,00 | | | | | Rp45.544.000,00 | ( Rp45.014.000,00 ) |
| | Biaya Penginapan/ Hotel PEJABAT ESELON IV/ GOLONGAN IV<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 8 Orang / Hari | Orang / Hari | Rp950.000,00 | 0% | Rp6.800.000,00 | 3 Orang / Hari | Orang / Hari | Rp950.000,00 | 0% | Rp2.850.000,00 | ( Rp2.850.000,00 ) |
| | Biaya Penginapan/ Hotel PEJABAT ESELON IV/GOLONGAN III, GOLONGAN II/I dan Non ASN<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 26 Orang / Hari | Orang / Hari | Rp730.000,00 | 0% | Rp18.980.000,00 | 13 Orang / Hari | Orang / Hari | Rp730.000,00 | 0% | Rp9.490.000,00 | ( Rp9.490.000,00 ) |
| | Biaya Tiket Pesawat Pergi Pulang (PP)<br>Spesifikasi: Bengkulu-Jakarta (Kelas Ekonomi) | 10 Orang x 1 Kali | 20 | Rp2.621.000,00 | 0% | Rp41.936.000,00 | 8 Orang x 1 Kali | PP | Rp2.621.000,00 | 0% | Rp20.968.000,00 | ( Rp20.968.000,00 ) |
| | Satuan Biaya Taksi<br>Spesifikasi: BENGKULU | 16 Orang / Kali | Orang/Kali | Rp150.000,00 | 0% | Rp1.344.000,00 | 8 Orang / Kali | Orang/Kali | Rp109.000,00 | 0% | Rp872.000,00 | ( Rp472.000,00 ) |
| | Satuan Biaya Taksi<br>Spesifikasi: D.K.I. JAKARTA | 16 Orang / Kali | Orang/Kali | Rp336.000,00 | 0% | Rp4.608.000,00 | 8 Orang / Kali | Orang/Kali | Rp256.000,00 | 0% | Rp2.048.000,00 | ( Rp2.048.000,00 ) |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah (Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPn | Jumlah | Koefisien / Volume | Satuan | Harga | PPn | Jumlah | |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 45 Orang / Hari | Orang / Hari | Rp550.000,00 | 0% | Rp25.000.000,00 | 23 Orang / Hari | Orang / Hari | Rp550.000,00 | 0% | Rp12.100.000,00 | ( Rp11.900.000,00 ) |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | | | | | | | | | | | |
| | [ # ] Dalam Kota Bengkulu<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp1.200.000,00 | | | | | Rp0,00 | ( Rp1.200.000,00 ) |
| | [ - ] Kota Bengkulu | | | | | Rp1.200.000,00 | | | | | Rp0,00 | ( Rp1.200.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kota Bengkulu | | | | | Rp1.200.000,00 | | | | | Rp0,00 | ( Rp1.200.000,00 ) |
| | | 8 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.200.000,00 | 0 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp0,00 | ( Rp1.200.000,00 ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp133.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp120.800.000,00 | |

**Rencana Realisasi Belanja per Bulan*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp1.418.000,00 |
| Februari | Rp20.009.000,00 |
| Maret | Rp19.172.000,00 |
| April | Rp20.868.000,00 |
| Mei | Rp7.350.000,00 |
| Juni | Rp11.886.000,00 |
| Juli | Rp19.308.000,00 |
| Agustus | Rp7.210.000,00 |
| September | Rp10.085.000,00 |
| Oktober | Rp17.836.000,00 |
| November | Rp1.779.000,00 |
| Desember | Rp1.210.000,00 |
| Jumlah | Rp138.845.000,00 |

Bengkulu, tanggal 03 November 2025
KEPALA BADAN PERENCANAAN, PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

FANZURNI, SE, MM
NIP. 197507219930031006

Mengetahui:
PPKD

MOH. M. RIZQI AL FADLI, S.IP, M.Si
NIP. 198809052007011003

| No. | Name | NIP | Tim Anggaran Pemerintah Daerah | |
|---|---|---|---|---|
| | | | Jabatan | Tanda Tangan |
| 1. | MOH. M. RIZQI AL FADLI, S.IP, M.Si | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FANZURNI, SE, MM | 197507219930031006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HIRZAH YANUNA, M.Si | 196811031993012001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

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|---|---|
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
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| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |

| Indikator | Sebelum | | Sesudah | |
|---|---|---|---|---|
| | Tolok Ukur Kinerja | Target Capaian | Tolok Ukur Kinerja | Target Capaian |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

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|---|---|
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| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |
| [illegible] | [illegible] |

| Kode Rekening | Uraian | Sebelum Perubahan | | | | | Sesudah Perubahan | | | | | Bertambah/(Berkurang) Jml |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Material<br>Spesifikasi: Material 10.000 | 25 Buah | Lembar | Rp10.000,00 | 0% | Rp250.000,00 | 50 Buah | Lembar | Rp10.000,00 | 0% | Rp500.000,00 | Rp250.000,00 |
| 5.1.02.01.01.0002 | Belanja Makanan dan Minuman Rapat | | | | | Rp7.200.000,00 | | | | | Rp4.800.000,00 | ( Rp2.400.000,00 ) |
| | [ # ] Makanan dan Minuman<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp7.200.000,00 | | | | | Rp4.800.000,00 | ( Rp2.400.000,00 ) |
| | [ - ] Makan Minum | | | | | Rp5.200.000,00 | | | | | Rp3.520.000,00 | ( Rp1.680.000,00 ) |
| | Belanja Makanan dan Minuman Rapat<br>Spesifikasi: Belanja Makanan dan Minuman Rapat Spesifikasi : Makan | 120 Kotak | Kotak | Rp44.000,00 | 0% | Rp5.280.000,00 | 80 Kotak | Kotak | Rp44.000,00 | 0% | Rp3.520.000,00 | ( Rp1.760.000,00 ) |
| | [ - ] Snack | | | | | Rp1.920.000,00 | | | | | Rp1.280.000,00 | ( Rp640.000,00 ) |
| | Rapat Biasa dan Kegiatan<br>Spesifikasi: Kotapan (Snack) | 120 Kotak | Orang/Kali | Rp16.000,00 | 0% | Rp1.920.000,00 | 80 Kotak | Orang/Kali | Rp16.000,00 | 0% | Rp1.280.000,00 | ( Rp640.000,00 ) |
| 5.1.02.02 | Belanja Jasa | | | | | Rp23.175.000,00 | | | | | Rp15.120.000,00 | ( Rp8.055.000,00 ) |
| 5.1.02.02.01 | Belanja Jasa Kantor | | | | | Rp23.175.000,00 | | | | | Rp15.120.000,00 | ( Rp8.055.000,00 ) |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | | | | | Rp8.250.000,00 | | | | | Rp0,00 | ( Rp4.250.000,00 ) |
| | [ # ] Honorarium Moderator dan Narasumber<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp3.500.000,00 | | | | | Rp0,00 | ( Rp3.500.000,00 ) |
| | [ - ] Narasumber | | | | | Rp2.500.000,00 | | | | | Rp0,00 | ( Rp2.500.000,00 ) |
| | Honorarium Narasumber/ Pembahas<br>Spesifikasi: Pejabat Eselon III ke Bawah/ yang disamakan | 2 OJ | Orang / Jam | Rp800.000,00 | 0% | Rp1.600.000,00 | 0 OJ | Orang / Jam | Rp800.000,00 | 0% | Rp0,00 | ( Rp1.600.000,00 ) |
| | Honorarium Narasumber/ Pembahas<br>Spesifikasi: Pejabat Eselon II/ yang dikeluarkan | 1 OJ | Orang / Jam | Rp1.000.000,00 | 0% | Rp1.000.000,00 | 0 OJ | Orang / Jam | Rp1.000.000,00 | 0% | Rp0,00 | ( Rp1.000.000,00 ) |
| | [ - ] moderator | | | | | Rp750.000,00 | | | | | Rp0,00 | ( Rp750.000,00 ) |
| | Honorarium Moderator<br>Spesifikasi: Moderator | 1 Orang / Kegiatan | Orang / Kali | Rp700.000,00 | 0% | Rp700.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp700.000,00 | 0% | Rp0,00 | ( Rp700.000,00 ) |
| | [ # ] Honorarium Panitia Penyelenggara<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp2.750.000,00 | | | | | Rp0,00 | ( Rp2.750.000,00 ) |
| | [ - ] Panitia, Pembaca Doa & Pembawa Acara | | | | | Rp2.750.000,00 | | | | | Rp0,00 | ( Rp2.750.000,00 ) |
| | Honorarium Panitia<br>Spesifikasi: Anggota | 3 Orang / Kegiatan | Orang / Kali | Rp200.000,00 | 0% | Rp600.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp200.000,00 | 0% | Rp0,00 | ( Rp600.000,00 ) |
| | Honorarium Panitia<br>Spesifikasi: Ketua/Wakil Ketua | 1 Orang / Kegiatan | Orang / Kali | Rp400.000,00 | 0% | Rp400.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp400.000,00 | 0% | Rp0,00 | ( Rp400.000,00 ) |
| | Honorarium Panitia<br>Spesifikasi: Penanggung Jawab | 1 Orang / Kegiatan | Orang / Kali | Rp450.000,00 | 0% | Rp450.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp450.000,00 | 0% | Rp0,00 | ( Rp450.000,00 ) |
| | Honorarium Panitia<br>Spesifikasi: Sekretaris | 1 Orang / Kegiatan | Orang / Kali | Rp300.000,00 | 0% | Rp300.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp300.000,00 | 0% | Rp0,00 | ( Rp300.000,00 ) |
| | Honorarium Pembawa Acara<br>Spesifikasi: Pembawa Acara | 1 Orang / Kegiatan | Orang / Kali | Rp400.000,00 | 0% | Rp400.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp400.000,00 | 0% | Rp0,00 | ( Rp400.000,00 ) |
| | Pembaca Doa<br>Spesifikasi: Pembaca Doa | 1 Orang / Kegiatan | Orang / Kali | Rp300.000,00 | 0% | Rp300.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp300.000,00 | 0% | Rp0,00 | ( Rp300.000,00 ) |
| 5.1.02.02.01.0080 | Belanja Honorarium Penanggungjawab Pengelola Keuangan | | | | | Rp19.920.000,00 | | | | | Rp15.120.000,00 | ( Rp1.800.000,00 ) |
| | [ # ] Honorarium PPTK<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp16.920.000,00 | | | | | Rp15.120.000,00 | ( Rp1.800.000,00 ) |
| | [ - ] PPTK | | | | | Rp16.920.000,00 | | | | | Rp15.120.000,00 | ( Rp1.800.000,00 ) |
| | Pejabat Pelaksana Teknis Kegiatan (PPTK)<br>Spesifikasi: Nilai pagu dana di atas Rp100 juta s.d. Rp250 juta | | | Rp0,00 | 0% | Rp0,00 | 9 Orang / Bulan | Orang / Bulan | Rp1.210.000,00 | 0% | Rp10.890.000,00 | Rp10.890.000,00 |
| | Pejabat Pelaksana Teknis Kegiatan (PPTK)<br>Spesifikasi: Nilai pagu dana di atas Rp250 juta s.d. Rp500 juta | 12 Orang / Bulan | Orang / Bulan | Rp1.410.000,00 | 0% | Rp16.920.000,00 | 3 Orang / Bulan | Orang / Bulan | Rp1.410.000,00 | 0% | Rp4.230.000,00 | ( Rp12.690.000,00 ) |
| | Pejabat Pengelola Keuangan Daerah (PPKD)<br>Spesifikasi: Nilai pagu dana di atas Rp100 juta s.d. Rp250 juta | | | Rp0,00 | 0% | Rp0,00 | 0 Orang / Bulan | Orang / Bulan | Rp1.250.000,00 | 0% | Rp0,00 | Rp0,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | | | | | Rp219.000.000,00 | | | | | Rp114.000.000,00 | ( Rp105.041.000,00 ) |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | | | | | Rp219.000.000,00 | | | | | Rp114.000.000,00 | ( Rp105.041.000,00 ) |

| Kode Rekening | Uraian | Semula | | | | Setelah | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Selisih/Sisa Anggaran (Rp) |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 6 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 36 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 18 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 16 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 48 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 24 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 32 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 16 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 48 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 24 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah/(Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | | | | | | | |
| | Spesifikasi: Kabupaten [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] Biaya Transportasi Darat Dari Bengkulu | | | | | | | | | | | |
| | Spesifikasi: Kab. [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | 2 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas | | | | | | | | | | | |
| | Spesifikasi: Kabupaten [illegible] | 20 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [ - ] Kabupaten Rejang Lebong | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | Spesifikasi: Kabupaten Rejang Lebong | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Rejang Lebong | | | | | | | | | | | |
| | Spesifikasi: [illegible] | | | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] Biaya Transportasi Darat Dari Bengkulu | | | | | | | | | | | |
| | Spesifikasi: Kab. Rejang Lebong | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas | | | | | | | | | | | |
| | Spesifikasi: Kabupaten Rejang Lebong | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [ - ] Kabupaten [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] Biaya Transportasi Darat Dari Bengkulu | | | | | | | | | | | |
| | Spesifikasi: Kab. [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas | | | | | | | | | | | |
| | Spesifikasi: Kabupaten [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [ - ] [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | Spesifikasi: PROVINSI D.K.I. JAKARTA | [illegible] | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | Spesifikasi: PROVINSI D.K.I. JAKARTA | [illegible] | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | Spesifikasi: [illegible] | [illegible] Orang / Kegiatan | [illegible] | [illegible] | 0% | [illegible] | [illegible] Orang / Kegiatan | [illegible] | [illegible] | 0% | [illegible] | [illegible] |
| | Sewa [illegible] | | | | | | | | | | | |
| | Spesifikasi: [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | Sewa [illegible] | | | | | | | | | | | |
| | Spesifikasi: D.K.I. JAKARTA | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas | | | | | | | | | | | |
| | Spesifikasi: PROVINSI D.K.I. JAKARTA | [illegible] | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | | | | | | | [illegible] |
| | [ - ] [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ - ] Kota Bengkulu | | | | | | | | | | | | |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kota Bengkulu | 8 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.200.000,00 | 0 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp0,00 | ( Rp1.200.000,00 ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp[illegible] | | | | Jumlah Anggaran Sub Kegiatan | Rp[illegible] | ( Rp[illegible] ) |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.410.000,00 |
| Februari | Rp[illegible] |
| Maret | Rp[illegible] |
| April | Rp[illegible] |
| Mei | Rp[illegible] |
| Juni | Rp[illegible] |
| Juli | Rp[illegible] |
| Agustus | Rp[illegible] |
| September | Rp[illegible] |
| Oktober | Rp[illegible] |
| November | Rp[illegible] |
| Desember | Rp[illegible] |
| Jumlah | Rp[illegible] |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

[illegible], SE., MM

NIP. [illegible]

Mengetahui,

PPK2I

MS.M.REZQI AL FADLI S.IP.M.Si

NIP. [illegible]

| No. | Nama | NIP | Tim Anggaran Pemerintah Daerah | |
|---|---|---|---|---|
| | | | Jabatan | Tanda Tangan |
| 1. | AKBS M. REZQI AL FADLI, S.IP,M.Si | 198809052001911003 | KEPALA BIDANG PENEMCANAAN ANGGARAN DAERAH | |
| 2. | YAHUZURNI, SE. MM | 197502272002121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HESMAH KARNA, M.Si | 196915321993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| Indikator | Tolok Ukur Kinerja | Target Kinerja |
| --- | --- | --- |
| [illegible] | [illegible] | 100 % |
| [illegible] | Dana Yang Dibutuhkan | [illegible] |
| [illegible] | [illegible] | 1 Laporan |
| [illegible] | [illegible] | 100 % |

[illegible]

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Ketersisaan Tersimpan (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Material<br>Spesifikasi: Material 10.000 | 50 Buah | Lembar | Rp10.000,00 | 0% | Rp500.000,00 | 50 Buah | Lembar | Rp10.000,00 | 0% | Rp500.000,00 | Rp0,00 |
| 5.1.02.01.01.0002 | Belanja Makanan dan Minuman Rapat | | | | | Rp7.200.000,00 | | | | | Rp3.960.000,00 | [ Rp3.960.000,00 ] |
| | [ # ] Makan Minum<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp6.200.000,00 | | | | | Rp3.640.000,00 | [ Rp2.640.000,00 ] |
| | [ - ] - | | | | | Rp5.200.000,00 | | | | | Rp3.640.000,00 | [ Rp2.640.000,00 ] |
| | Belanja Makanan dan Minuman Rapat<br>Spesifikasi: Belanja Makanan dan Minuman Rapat Spesifikasi : Makan | 120 Orang / Kali | Kotak | Rp44.000,00 | 0% | Rp5.280.000,00 | 60 Orang / Kali | Kotak | Rp44.000,00 | 0% | Rp2.640.000,00 | [ Rp2.640.000,00 ] |
| | [ # ] Snack<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp1.000.000,00 | | | | | Rp300.000,00 | [ Rp700.000,00 ] |
| | [ - ] - | | | | | Rp1.000.000,00 | | | | | Rp300.000,00 | [ Rp700.000,00 ] |
| | Rapat Biasa dan Kegiatan<br>Spesifikasi: Kotapan (Snack) | 120 Orang / Kali | Orang/Kali | Rp15.000,00 | 0% | Rp1.800.000,00 | 60 Orang / Kali | Orang/Kali | Rp15.000,00 | 0% | Rp900.000,00 | [ Rp900.000,00 ] |
| 5.1.02.02 | Belanja Jasa | | | | | Rp36.675.000,00 | | | | | Rp18.675.000,00 | [ Rp18.000.000,00 ] |
| 5.1.02.02.01 | Belanja Jasa Kantor | | | | | Rp36.675.000,00 | | | | | Rp18.675.000,00 | [ Rp18.000.000,00 ] |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | | | | | Rp9.750.000,00 | | | | | Rp0,00 | [ Rp9.750.000,00 ] |
| | [ # ] Honorarium Narasumber, Panitia dll<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp9.750.000,00 | | | | | Rp0,00 | [ Rp9.750.000,00 ] |
| | [ - ] - | | | | | Rp9.750.000,00 | | | | | Rp0,00 | [ Rp9.750.000,00 ] |
| | Honorarium Moderator<br>Spesifikasi: Moderator | 1 Orang / Kegiatan | Orang / Kali | Rp750.000,00 | 0% | Rp750.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp750.000,00 | 0% | Rp0,00 | [ Rp750.000,00 ] |
| | Honorarium Narasumber Pembahas<br>Spesifikasi: Pejabat Eselon III yang bertanaman | 6 Orang / Jam | Orang / Jam | Rp1.000.000,00 | 0% | Rp6.000.000,00 | 0 Orang / Jam | Orang / Jam | Rp1.000.000,00 | 0% | Rp0,00 | [ Rp6.000.000,00 ] |
| | Honorarium Panitia<br>Spesifikasi: Anggota | 6 Orang / Kegiatan | Orang / Kali | Rp300.000,00 | 0% | Rp1.200.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp300.000,00 | 0% | Rp0,00 | [ Rp1.200.000,00 ] |
| | Honorarium Panitia<br>Spesifikasi: Ketua/Wakil Ketua | 1 Orang / Kegiatan | Orang / Kali | Rp400.000,00 | 0% | Rp400.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp400.000,00 | 0% | Rp0,00 | [ Rp400.000,00 ] |
| | Honorarium Panitia<br>Spesifikasi: Penanggung Jawab | 1 Orang / Kegiatan | Orang / Kali | Rp450.000,00 | 0% | Rp450.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp450.000,00 | 0% | Rp0,00 | [ Rp450.000,00 ] |
| | Honorarium Panitia<br>Spesifikasi: Sekretaris | 1 Orang / Kegiatan | Orang / Kali | Rp300.000,00 | 0% | Rp300.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp300.000,00 | 0% | Rp0,00 | [ Rp300.000,00 ] |
| | Honorarium Pembaca Do'a<br>Spesifikasi: Pembaca Do'a | 1 Orang / Kegiatan | Orang / Kali | Rp300.000,00 | 0% | Rp300.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp300.000,00 | 0% | Rp0,00 | [ Rp300.000,00 ] |
| | Honorarium Pembawa Acara<br>Spesifikasi: Pembawa Acara | 1 Orang / Kegiatan | Orang / Kali | Rp400.000,00 | 0% | Rp400.000,00 | 0 Orang / Kegiatan | Orang / Kali | Rp400.000,00 | 0% | Rp0,00 | [ Rp400.000,00 ] |
| 5.1.02.02.01.0004 | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan | | | | | Rp31.400.000,00 | | | | | Rp23.500.000,00 | [ Rp7.900.000,00 ] |
| | [ # ] Honorarium Tim Penyusun PPKD/PRKD<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp31.400.000,00 | | | | | Rp23.500.000,00 | [ Rp7.900.000,00 ] |
| | [ - ] Tim PPKD/PRKD | | | | | Rp31.400.000,00 | | | | | Rp23.500.000,00 | [ Rp7.900.000,00 ] |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur<br>Spesifikasi: Anggota | 28 Orang / Bulan | Orang / Bulan | Rp750.000,00 | 0% | Rp21.000.000,00 | 21 Orang / Bulan | Orang / Bulan | Rp750.000,00 | 0% | Rp15.750.000,00 | [ Rp5.250.000,00 ] |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur<br>Spesifikasi: Ketua | 4 Orang / Bulan | Orang / Bulan | Rp1.000.000,00 | 0% | Rp4.000.000,00 | 3 Orang / Bulan | Orang / Bulan | Rp1.000.000,00 | 0% | Rp3.000.000,00 | [ Rp1.000.000,00 ] |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur<br>Spesifikasi: Sekretaris | 4 Orang / Bulan | Orang / Bulan | Rp750.000,00 | 0% | Rp3.000.000,00 | 3 Orang / Bulan | Orang / Bulan | Rp750.000,00 | 0% | Rp2.250.000,00 | [ Rp750.000,00 ] |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Gubernur<br>Spesifikasi: Wakil Ketua | 4 Orang / Bulan | Orang / Bulan | Rp500.000,00 | 0% | Rp2.000.000,00 | 3 Orang / Bulan | Orang / Bulan | Rp500.000,00 | 0% | Rp1.500.000,00 | [ Rp500.000,00 ] |
| 5.1.02.02.01.0006 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan | | | | | Rp18.000.000,00 | | | | | Rp18.000.000,00 | [ Rp1.800.000,00 ] |
| | [ # ] Honor PPTK<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp18.000.000,00 | | | | | Rp18.000.000,00 | [ Rp1.800.000,00 ] |
| | [ - ] PPTK | | | | | Rp18.000.000,00 | | | | | Rp16.200.000,00 | [ Rp1.800.000,00 ] |

| Pada Pasang | Uraian | Rencana Pengadaan | | | | | Realisasi | | | | | Perbandingan Jumlah |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Spesifikasi / Volume | Satuan | Harga | PPN | Jumlah | Spesifikasi / Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | Rp[illegible],00 | 0% | Rp[illegible] | [illegible] | [illegible] | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | [illegible] | Orang / Bulan | Rp[illegible] | 0% | Rp[illegible] | [illegible] | Orang / Bulan | Rp[illegible] | 0% | Rp[illegible] | [illegible] |
| [illegible] | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| [illegible] | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| [illegible] | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | | | | | Rp[illegible] | | | | | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |
| | [illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] | Orang / Hari | [illegible] | 0% | Rp[illegible] | [illegible] |

| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Belanja Paket meeting fullday<br>Spesifikasi: Belanja Paket meeting fullday | 85 Orang / Acara | Paket | Rp294.000,00 | 0% | Rp18.480.000,00 | 0 Orang / Acara | Paket | Rp294.000,00 | 0% | Rp0,00 | ( Rp18.480.000,00 ) |
| | Uang Harian Kegiatan Rapat atau Pertemuan di Luar Kantor<br>Spec Akas: FULLDAY Di Dalam Kota | 85 Orang / Acara | Orang / Hari | Rp65.000,00 | 0% | Rp5.525.000,00 | 0 Orang / Acara | Orang / Hari | Rp65.000,00 | 0% | Rp0,00 | ( Rp5.525.000,00 ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp206.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp166.000.000,00 | |

| Rencana Realisasi Belanja per Bulan(*) (Rp) | |
|---|---|
| Januari | Rp1.410.000,00 |
| Februari | Rp2.415.000,00 |
| Maret | Rp30.660.000,00 |
| April | Rp28.510.000,00 |
| Mei | Rp23.106.000,00 |
| Juni | Rp21.210.000,00 |
| Juli | Rp18.795.000,00 |
| Agustus | Rp14.105.000,00 |
| September | Rp1.210.000,00 |
| Oktober | Rp1.210.000,00 |
| November | Rp1.810.000,00 |
| Desember | Rp1.210.000,00 |
| Jumlah | Rp166.000.000,00 |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU

H. Sukawani, SE., MM

NIP. 197007271993032006

Mengetahui,
PPK2

MUS.M.RIZOI AL FADLI S.P.M.Si

NIP. 198809032007011003

| No. | Nama | NIP | Tim Anggaran Pemerintah Daerah | |
|---|---|---|---|---|
| | | | Jabatan | Tanda Tangan |
| 1. | MUS. M. RIZOI AL FADLI, S.P, M.Si | 198809032007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | PANZURNI, SE, MM | 197502212002121008 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. RISMAH YARENA, M.Si | 196910221993032001 | KEPALA BIDANG PEMBERDAYAAN SIAP PEMBANGUNAN MANUSIA | |

[illegible]

| | |
|---|---|
| Urusan Pemerintahan | : [illegible] |
| Bidang Urusan | : [illegible] |
| Program | : [illegible] |
| Kegiatan | : [illegible] |
| Organisasi | : [illegible] |
| Unit | : [illegible] |
| Alokasi Tahun - 1 | : [illegible] |
| Alokasi Tahun | : [illegible] |
| Alokasi Tahun + 1 | : [illegible] |

| Indikator | Sebelum | | Sesudah | |
|---|---|---|---|---|
| | Tolok Ukur Kinerja | Target Kinerja | Tolok Ukur Kinerja | Target Kinerja |
| Capaian Kegiatan | [illegible] | [illegible] | [illegible] | [illegible] |
| Masukan | [illegible] | [illegible] | [illegible] | [illegible] |
| Keluaran | [illegible] | [illegible] | [illegible] | [illegible] |
| Hasil | [illegible] | [illegible] | [illegible] | [illegible] |

| | |
|---|---|
| Sub Kegiatan | : [illegible] |
| Sumber Pendanaan | : [illegible] |
| Lokasi | : [illegible] |
| Keluaran Sub Kegiatan | : [illegible] |
| Waktu Pelaksanaan | : [illegible] |
| Keterangan | [illegible] |

| Kode Rekening | Uraian | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Bertambah / (Berkurang) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Barang dan Jasa | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Barang | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Anggaran | | | | Realisasi Pertanggungan | | | | | | Sisa Anggaran (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Kuantitas / Satuan | Satuan | Harga | Jumlah | Uraian | Kuantitas / Satuan | Satuan | Harga | % | Jumlah | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | |

| [illegible] | Uraian | [illegible] | | | | | | | | | | [illegible] |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Nomor Rekening | Uraian | Anggaran | | | | | Realisasi | | | | | Sisa Anggaran (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible]

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Uang Harian Perjalanan Dinas<br>Tpwa.Tkwil: Kota Bengkulu | 8 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.200.000,00 | 3 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp450.000,00 | ( Rp750.000,00 ) |
| | | | | | | Jumlah Anggaran Sub Kegiatan | Rp123.651.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp123.151.000,00 |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.215.000,00 |
| Februari | Rp1.215.000,00 |
| Maret | Rp6.710.000,00 |
| April | Rp7.425.000,00 |
| Mei | Rp10.340.000,00 |
| Juni | Rp11.215.000,00 |
| Juli | Rp10.710.000,00 |
| Agustus | Rp11.710.000,00 |
| September | Rp6.215.000,00 |
| Oktober | Rp11.545.000,00 |
| November | Rp11.000.000,00 |
| Desember | Rp1.215.000,00 |
| Jumlah | Rp123.151.000,00 |

Bengkulu, tanggal 25 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

H. DARMIN, SE, MM

NIP. 196502271990031006

Mengetahui,

PPKD

MOH.M.RIZZA AL FADLI S.P.M.Si

NIP. 198809302007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOH.M. RIZZA AL FADLI, S.P.I, M.Si | 198809302007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAKZURIM, SE, MM | 197502272002121006 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HERMAN VARIKA, M.Si | 196810221993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| | |
|---|---|
| Urusan Pemerintahan | [illegible] |
| Bidang Urusan | [illegible] |
| Program | [illegible] |
| Kegiatan | [illegible] |
| Organisasi | [illegible] |
| Unit | [illegible] |
| Alokasi Tahun -1 | [illegible] |
| Alokasi Tahun | [illegible] |
| Alokasi Tahun +1 | [illegible] |

Indikator dan Tolok Ukur Kinerja Kegiatan

| Indikator | Tolok Ukur Kinerja | Target Kinerja | Tolok Ukur Kinerja | Target Kinerja |
|---|---|---|---|---|
| Capaian Kegiatan | [illegible] | [illegible] | [illegible] | [illegible] |
| Masukan | [illegible] | [illegible] | [illegible] | [illegible] |
| Keluaran | [illegible] | [illegible] | [illegible] | [illegible] |
| Hasil | [illegible] | [illegible] | [illegible] | [illegible] |

| | |
|---|---|
| Sub Kegiatan | [illegible] |
| Sumber Pendanaan | [illegible] |
| Lokasi | [illegible] |
| Keluaran Sub Kegiatan | [illegible] |
| Waktu Pelaksanaan | [illegible] |
| Keterangan | [illegible] |

| Kode Rekening | Uraian | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Bertambah / Berkurang |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 5 | BELANJA DAERAH | | | | | [illegible] | | | | | [illegible] | [illegible] |
| 5.1 | BELANJA OPERASI | | | | | [illegible] | | | | | [illegible] | [illegible] |
| 5.1.02 | Belanja Barang dan Jasa | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | Belanja Barang | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] Bahan Cetak | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] Bahan Cetak | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Sumber Dana: Dana Alokasi Umum (DAU) | | | | | | | | | | | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] Bahan Cetak | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] Bahan Cetak | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] Benda Pos | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] Benda Pos | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] (DAU) | | | | | | | | | | | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

Sistem Informasi Pemerintahan Daerah - Penatausahaan

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah / (Berkurang) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Anggaran | | | | Realisasi | | | | | | Sisa Anggaran (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Keterangan / Volume | Satuan | Harga | PPN | Jumlah | Keterangan / Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | 20 Unit / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] |
| | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 9 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Unit / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] |
| | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 20 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 36 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 18 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 11 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 48 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 18 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] |
| | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 18 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 24 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | | [illegible] |
| | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Sesudah: Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Bertambah / Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / PP | PP | [illegible] | 0% | [illegible] | [illegible] Orang / PP | PP | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / PP | PP | [illegible] | 0% | [illegible] |  | PP | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / PP | PP | [illegible] | 0% | [illegible] |  | PP | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / PP | PP | [illegible] | 0% | [illegible] |  | PP | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / PP | PP | [illegible] | 0% | [illegible] |  | PP | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / PP | PP | [illegible] | 0% | [illegible] |  | PP | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] |  |  |  |  | [illegible] |  |  |  |  | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] |  | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] Orang / PP | PP | [illegible] | 0% | [illegible] |  | PP | [illegible] | 0% | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan: Semula – Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Rincian Perhitungan: Menjadi – Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Bertambah / (Berkurang) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Biaya Tiket Pesawat Pergi Pulang (PP) [illegible] | 1 Orang / PP | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | Biaya Tiket Pesawat Pergi Pulang (PP) [illegible] | 1 Orang / PP | [illegible] | [illegible] | [illegible] | [illegible] | | PP | [illegible] | [illegible] | [illegible] | [illegible] |
| | Biaya Tiket Pesawat Pergi Pulang (PP) [illegible] | 1 Orang / PP | PP | [illegible] | 0% | [illegible] | | OH | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | 0% | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [4] Belanja Perjalanan Dinas Dalam Kota<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp1.200.000,00 | | | | | | Rp600.000,00 | ( Rp[illegible] ) |
| | 1 - 1 Uang harian Perjalanan Dinas Kota Bengkulu | | | | | Rp1.200.000,00 | | | | | | Rp600.000,00 | ( Rp[illegible] ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kota Bengkulu | 4 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp1.200.000,00 | 3 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp600.000,00 | ( Rp[illegible] ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp[illegible] | | | | Jumlah Anggaran Sub Kegiatan | Rp[illegible] | | |

| Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp45.100.000,00 |
| Februari | Rp25.150.000,00 |
| Maret | Rp27.015.000,00 |
| April | Rp27.015.000,00 |
| Mei | Rp33.574.000,00 |
| Juni | Rp1.436.900,00 |
| Juli | Rp1.458.600,00 |
| Agustus | Rp1.810.500,00 |
| September | Rp1.215.900,00 |
| Oktober | Rp1.215.000,00 |
| November | Rp1.215.000,00 |
| Desember | Rp1.215.000,00 |
| Jumlah | Rp151.748.600,00 |

Bengkulu, tanggal 03 November 1205

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

[illegible], SE, MM

NIP. [illegible]

Mengetahui,
PPKD

MOH. IMRON AL FADLI, S.IP, M.SI

NIP. [illegible]

Tim Anggaran Pemerintah Daerah

| No | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOH. IM. IRZQI AL FADLI, S.IP, M.SI | [illegible] | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | PANDURIN, SE, MM | [illegible] | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HISBAH VARINA, M.SI | [illegible] | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| | |
|---|---|
| Nomor DPPA | [illegible] |
| Urusan Pemerintahan | [illegible] |
| Bidang Urusan | : [illegible] - PERENCANAAN |
| Program | : [illegible] - [illegible] |
| Kegiatan | [illegible] |
| Sub Kegiatan | [illegible] |
| PAGU | : [illegible] |
| Indikator Tahun - 1 | : [illegible] |
| Realisasi Tahun | : [illegible] |
| Realisasi Tahun - 1 | : [illegible] |

[illegible]

| Indikator | Sebelum | | | Sesudah | | |
|---|---|---|---|---|---|---|
| | Tolok Ukur Kinerja | Target Capaian | | Tolok Ukur Kinerja | Target Capaian | |
| Capaian Program | [illegible] | [illegible] % | | [illegible] | [illegible] % | |
| Masukan | [illegible] | [illegible] | | [illegible] | | |
| Keluaran | [illegible] | [illegible] | | [illegible] | [illegible] | |
| Hasil | [illegible] | [illegible] % | | [illegible] | [illegible] % | |

| | |
|---|---|
| Kode Kegiatan | : [illegible] |
| Nama Kegiatan | [illegible] |
| Lokasi | [illegible] |
| Kelompok Sasaran | [illegible] |
| Waktu Pelaksanaan | [illegible] |
| Keterangan | |

| Kode Rekening | Uraian | Sebelum: Koefisien / Satuan | Sebelum: Satuan | Sebelum: Harga | Sebelum: PPN | Sebelum: Jumlah | Sesudah: Koefisien / Satuan | Sesudah: Satuan | Sesudah: Harga | Sesudah: PPN | Sesudah: Jumlah | Selisih Rekening Plus |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| Kode Rekening | Uraian | Rincian Perhitungan: Sebelum – Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Rincian Perhitungan: Sesudah – Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Bertambah/(Berkurang) (Rp) |
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| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| Kode Rekening | Uraian | Volume | | | | Harga Penawaran | Volume | | | | | Selisih Lebih/Kurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Kuantitas / satuan | Satuan | Harga | PPn | Jumlah | Kuantitas / satuan | Satuan | Harga | PPn | Jumlah | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible]

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Selisih Anggaran (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Satuan Biaya Transportasi Dalam Dari Bengkulu<br>Spesifikasi: Kab. Rejang Lebong | 11 Orang / Kali | Orang/Kali | Rp313.000,00 | 0% | Rp3.443.000,00 | 7 Orang / Kali | Orang/Kali | Rp313.000,00 | 0% | Rp2.191.000,00 | ( Rp1.252.000,00 ) |
| | [ - ] Uang Harian Kabupaten Rejang Lebong | | | | | Rp8.200.000,00 | | | | | Rp5.320.000,00 | ( Rp2.880.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Rejang Lebong | 22 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp8.360.000,00 | 14 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp5.320.000,00 | ( Rp3.040.000,00 ) |
| | [ - ] Biaya Penginapan Kabupaten: Rejang Lebong | | | | | Rp4.500.000,00 | | | | | Rp2.700.000,00 | ( Rp1.800.000,00 ) |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Rejang Lebong | 11 Orang / Hari | Orang / Hari | Rp450.000,00 | 0% | Rp4.950.000,00 | 7 Orang / Hari | Orang / Hari | Rp450.000,00 | 0% | Rp3.150.000,00 | ( Rp1.800.000,00 ) |
| | [ # ] Belanja Perjalanan Dinas Biasa ke Kabupaten di Provinsi Bengkulu Kabupaten Seluma<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp5.296.000,00 | | | | | Rp2.848.000,00 | ( Rp2.448.000,00 ) |
| | [ - ] Biaya Transportasi ke Kabupaten Seluma | | | | | Rp2.368.000,00 | | | | | Rp1.128.000,00 | ( Rp1.128.000,00 ) |
| | Satuan Biaya Transportasi Dalam Dari Bengkulu<br>Spesifikasi: Kab. Seluma | 8 Orang / Kali | Orang/Kali | Rp352.000,00 | 0% | Rp2.368.000,00 | 4 Orang / Kali | Orang/Kali | Rp352.000,00 | 0% | Rp1.128.000,00 | ( Rp1.128.000,00 ) |
| | [ - ] Uang Harian ke Kabupaten Seluma | | | | | Rp3.040.000,00 | | | | | Rp1.520.000,00 | ( Rp1.520.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Seluma | 8 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp3.040.000,00 | 4 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp1.520.000,00 | ( Rp1.520.000,00 ) |
| | [ # ] Belanja Perjalanan Dinas Biasa<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp78.044.000,00 | | | | | Rp25.897.000,00 | ( Rp54.337.000,00 ) |
| | [ - ] Tokai Bengkulu | | | | | Rp3.616.000,00 | | | | | Rp763.000,00 | ( Rp1.853.000,00 ) |
| | Satuan Biaya Tokai<br>Spesifikasi: BENGKULU | 34 Orang / Kali | Orang/Kali | Rp106.000,00 | 0% | Rp3.616.000,00 | 7 Orang / Kali | Orang/Kali | Rp106.000,00 | 0% | Rp763.000,00 | ( Rp1.853.000,00 ) |
| | [ - ] Tokai Jakarta | | | | | Rp6.144.000,00 | | | | | Rp1.536.000,00 | ( Rp4.608.000,00 ) |
| | Satuan Biaya Tokai<br>Spesifikasi: D.K.I. JAKARTA | 24 Orang / Kali | Orang/Kali | Rp256.000,00 | 0% | Rp6.144.000,00 | 6 Orang / Kali | Orang/Kali | Rp256.000,00 | 0% | Rp1.536.000,00 | ( Rp4.608.000,00 ) |
| | [ - ] Hotel Bintang IV | | | | | Rp8.912.000,00 | | | | | Rp1.584.000,00 | ( Rp3.328,00 ) |
| | Biaya Penginapan Hotel PEJABAT ESELON IV GOLONGAN IV<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 8 Orang / Hari | Orang / Hari | Rp990.000,00 | 0% | Rp8.912.000,00 | 1 Orang x 2 Hari | Orang / Hari | Rp792.000,00 | 0% | Rp1.584.000,00 | ( Rp3.328,00 ) |
| | [ - ] Hotel Bintang IV Gol III | | | | | Rp14.500.000,00 | | | | | Rp4.350.000,00 | ( Rp10.150.000,00 ) |
| | Biaya Penginapan Hotel PEJABAT ESELON IV/GOLONGAN III, GOLONGAN I/II dan Non ASN<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 20 Orang / Hari | Orang / Hari | Rp725.000,00 | 0% | Rp14.500.000,00 | 3 Orang x 2 Hari | Orang / Hari | Rp725.000,00 | 0% | Rp4.350.000,00 | ( Rp10.150.000,00 ) |
| | [ - ] Tiket Pesawat | | | | | Rp31.402.000,00 | | | | | Rp10.484.000,00 | ( Rp20.918.000,00 ) |
| | Biaya Tiket Pesawat Pergi Pulang (PP)<br>Spesifikasi: Bengkulu-Jakarta (Kelas Ekonomi) | 12 Orang / PP | pp | Rp2.621.000,00 | 0% | Rp31.402.000,00 | 4 Orang / PP | pp | Rp2.621.000,00 | 0% | Rp10.484.000,00 | ( Rp20.918.000,00 ) |
| | [ - ] Uang Harian Perjalanan Dinas | | | | | Rp19.600.000,00 | | | | | Rp6.360.000,00 | ( Rp13.240.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 35 Orang / Hari | Orang / Hari | Rp560.000,00 | 0% | Rp19.600.000,00 | 12 Orang / Hari | Orang / Hari | Rp530.000,00 | 0% | Rp6.360.000,00 | ( Rp13.240.000,00 ) |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | | | | | Rp600.000,00 | | | | | Rp600.000,00 | Rp0,00 |
| | [ # ] Perjalanan Dinas Dalam Kota<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp600.000,00 | | | | | Rp600.000,00 | Rp0,00 |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 2 - [ ] Uang Harian Dalam Kota Bengkulu | | | | | Rp600.000,00 | | | | | Rp600.000,00 | Rp0,00 |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kota Bengkulu | 4 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp600.000,00 | 4 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp600.000,00 | Rp0,00 |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp[illegible] | | | | Jumlah Anggaran Sub Kegiatan | Rp[illegible] | |

**Rencana Realisasi Belanja per Bulan*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp[illegible] |
| Februari | Rp[illegible] |
| Maret | Rp[illegible] |
| April | Rp[illegible] |
| Mei | Rp[illegible] |
| Juni | Rp[illegible] |
| Juli | Rp[illegible] |
| Agustus | Rp[illegible] |
| September | Rp[illegible] |
| Oktober | Rp[illegible] |
| November | Rp[illegible] |
| Desember | Rp[illegible] |
| Jumlah | Rp[illegible] |

Bengkulu, tanggal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

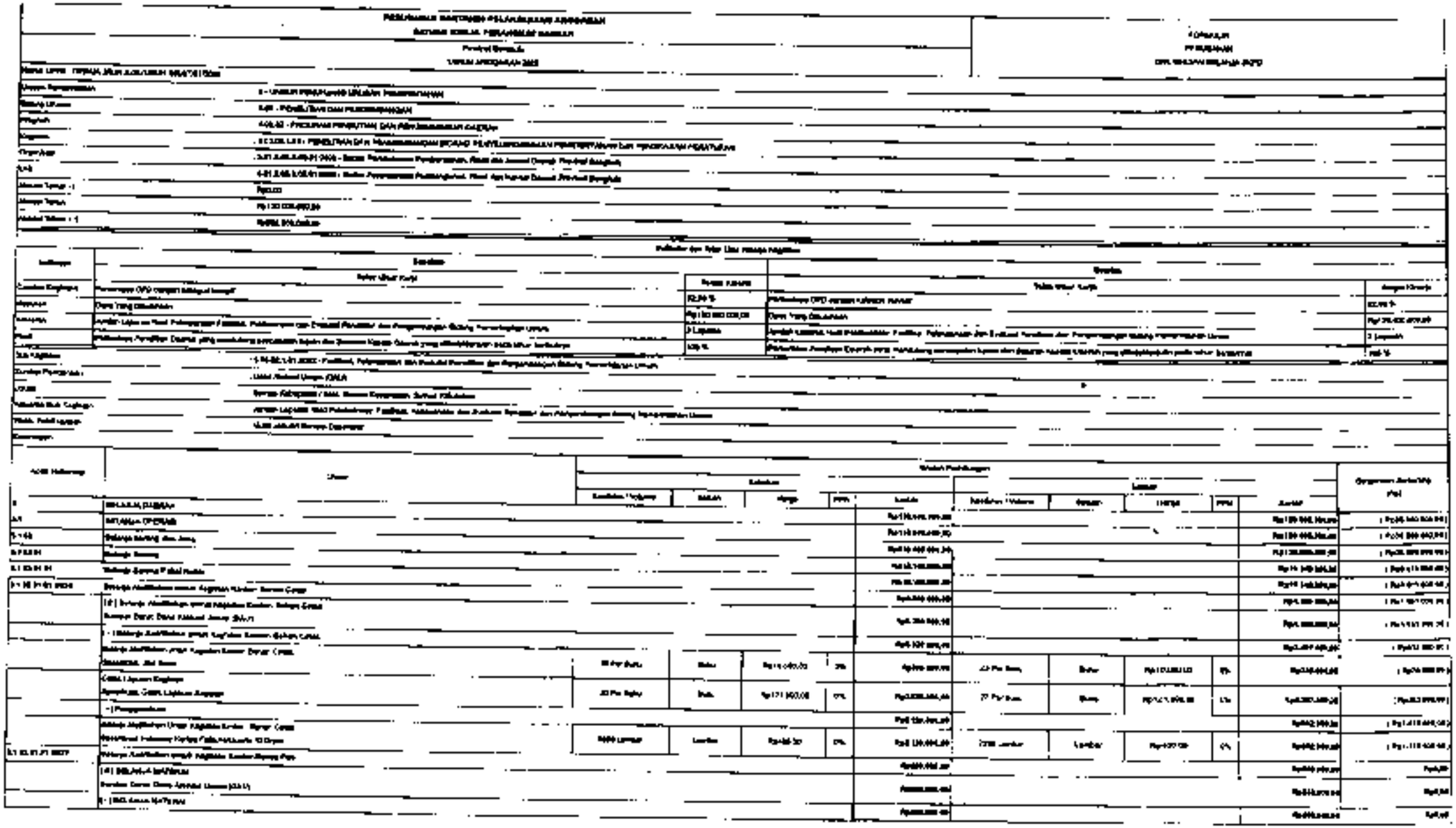
[illegible] Rahmat, SE, MM
NIP [illegible]

Mengetahui,
PPKD

MOB.M.RIZQI AL FADLI S.IP M.SI
NIP. [illegible]

**Tim Anggaran Pemerintah Daerah**

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOB. M. RIZQI AL FADLI, S.IP, M.SI | 198808052007011003 | KEPALA BIDANG PERPANCAMAN ANGGARAN DAERAH | |
| 2. | FAHZURNI, SE, MM | 197502272002121009 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HIDAYAH YARNA, M.Si | 196811022198602001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MASYARAKAT | |



| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Selisih Lebih/Kurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Material<br>Spesifikasi: Belanja Material 10.000 | 50 Lembar | Lembar | Rp11.000,00 | 0% | Rp550.000,00 | 50 Lembar | Lembar | Rp11.000,00 | 0% | Rp550.000,00 | Rp0,00 |
| 5.1.02.01.01.0002 | Belanja Makanan dan Minuman Rapat | | | | | Rp11.380.000,00 | | | | | Rp4.400.000,00 | ( Rp6.980.000,00 ) |
| | [ # ] Rapat Biasa dan Kegiatan<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp11.380.000,00 | | | | | Rp4.400.000,00 | ( Rp6.980.000,00 ) |
| | [ - ] Rapat Biasa dan Kegiatan | | | | | Rp11.380.000,00 | | | | | Rp4.400.000,00 | ( Rp6.980.000,00 ) |
| | Rapat Biasa dan Kegiatan<br>Spesifikasi: Konsumsi (Snack) | 200 Orang/Kali | Orang/Kali | Rp16.000,00 | 0% | Rp3.200.000,00 | 100 Orang/Kali | Orang/Kali | Rp16.000,00 | 0% | Rp1.600.000,00 | ( Rp1.600.000,00 ) |
| | Rapat Biasa dan Kegiatan<br>Spesifikasi: Makan | 170 Orang / Kali | Orang/Kali | Rp40.000,00 | 0% | Rp6.180.000,00 | 100 Orang / Kali | Orang/Kali | Rp40.000,00 | 0% | Rp4.000.000,00 | ( Rp2.340.000,00 ) |
| 5.1.02.03 | Belanja Jasa | | | | | Rp45.826.000,00 | | | | | Rp35.320.000,00 | ( Rp10.506.000,00 ) |
| 5.1.02.03.01 | Belanja Jasa Kantor | | | | | Rp45.826.000,00 | | | | | Rp35.320.000,00 | ( Rp10.506.000,00 ) |
| 5.1.02.03.01.0004 | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan | | | | | Rp31.000.000,00 | | | | | Rp25.000.000,00 | ( Rp6.000.000,00 ) |
| | [ # ] Tim Teknis IPKD<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp31.000.000,00 | | | | | Rp25.000.000,00 | ( Rp6.000.000,00 ) |
| | [ - ] Tim Teknis IPKD | | | | | Rp31.000.000,00 | | | | | Rp25.000.000,00 | ( Rp6.000.000,00 ) |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Sekretaris Daerah<br>Spesifikasi: Anggota | 48 Orang / Bulan | Orang / Bulan | Rp500.000,00 | 0% | Rp24.000.000,00 | 48 Orang / Bulan | Orang / Bulan | Rp500.000,00 | 0% | Rp24.000.000,00 | ( Rp4.000.000,00 ) |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Sekretaris Daerah<br>Spesifikasi: Ketua | 4 Orang / Bulan | Orang / Bulan | Rp650.000,00 | 0% | Rp2.600.000,00 | 0 Orang / Bulan | Orang / Bulan | Rp650.000,00 | 0% | Rp0,00 | ( Rp2.600.000,00 ) |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Sekretaris Daerah<br>Spesifikasi: Sekretaris | 4 Orang / Bulan | Orang / Bulan | Rp500.000,00 | 0% | Rp2.000.000,00 | 4 Orang / Bulan | Orang / Bulan | Rp500.000,00 | 0% | Rp2.000.000,00 | Rp0,00 |
| | Honorarium Tim Pelaksana Kegiatan yang ditetapkan oleh Sekretaris Daerah<br>Spesifikasi: Wakil Ketua | 4 Orang / Bulan | Orang / Bulan | Rp400.000,00 | 0% | Rp2.400.000,00 | 0 Orang / Bulan | Orang / Bulan | Rp400.000,00 | 0% | Rp0,00 | ( Rp2.400.000,00 ) |
| 5.1.02.03.01.0008 | Belanja Honorarium Penanggungjawab Pengelola Keuangan | | | | | Rp14.526.000,00 | | | | | Rp13.326.000,00 | ( Rp1.200.000,00 ) |
| | [ # ] HONOR PPTK<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp14.526.000,00 | | | | | Rp13.326.000,00 | ( Rp1.200.000,00 ) |
| | [ - ] HONOR PPTK | | | | | Rp14.526.000,00 | | | | | Rp13.326.000,00 | ( Rp1.200.000,00 ) |
| | Pejabat Pelaksana Teknis Kegiatan (PPTK)<br>Spesifikasi: Nilai pagu dana di atas Rp100 juta s.d. Rp200 juta | 12 Orang / Bulan | Orang / Bulan | Rp1.210.000,00 | 0% | Rp14.520.000,00 | 6 Orang / Bulan | Orang / Bulan | Rp1.210.000,00 | 0% | Rp7.260.000,00 | ( Rp7.260.000,00 ) |
| | Pejabat Pelaksana Teknis Kegiatan (PPTK)<br>Spesifikasi: Nilai pagu dana s.d. Rp100 juta | | | Rp0,00 | 0% | Rp0,00 | 6 Orang / Bulan | Orang / Bulan | Rp1.210.000,00 | 0% | Rp6.060.000,00 | Rp6.060.000,00 |
| 5.1.02.04 | Belanja Perjalanan Dinas | | | | | Rp86.320.000,00 | | | | | Rp73.331.000,00 | ( Rp12.989.000,00 ) |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | | | | | Rp86.320.000,00 | | | | | Rp73.331.000,00 | ( Rp12.989.000,00 ) |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | | | | | Rp86.320.000,00 | | | | | Rp70.181.000,00 | ( Rp16.139.000,00 ) |
| | [ # ] Belanja Perjalanan Dinas Biasa<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp21.794.000,00 | | | | | Rp16.170.000,00 | ( Rp5.624.000,00 ) |
| | [ - ] DKI Jakarta | | | | | Rp20.126.000,00 | | | | | Rp12.556.000,00 | ( Rp7.570.000,00 ) |
| | Biaya Penginapan/ Hotel PEJABAT ESELON IV/ GOLONGAN IV<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 2 Orang / Hari | Orang / Hari | Rp992.000,00 | 0% | Rp1.984.000,00 | 2 Orang / Hari | Orang / Hari | Rp992.000,00 | 0% | Rp1.984.000,00 | Rp0,00 |
| | Biaya Penginapan/ Hotel PEJABAT ESELON II/GOLONGAN III, GOLONGAN III dan Non ASN<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 6 Orang / Hari | Orang / Hari | Rp750.000,00 | 0% | Rp4.500.000,00 | 2 Orang / Hari | Orang / Hari | Rp750.000,00 | 0% | Rp1.500.000,00 | ( Rp3.000.000,00 ) |
| | Biaya Tiket Pesawat Pergi Pulang (PP)<br>Spesifikasi: Bengkulu-Jakarta (Kelas Ekonomi) | 4 Orang / PP | pp | Rp2.621.000,00 | 0% | Rp10.484.000,00 | 2 Orang / PP | pp | Rp2.621.000,00 | 0% | Rp5.242.000,00 | ( Rp5.242.000,00 ) |
| | Satuan Biaya Taksi<br>Spesifikasi: BENGKULU | 8 Orang / Kali | Orang/Kali | Rp108.000,00 | 0% | Rp872.000,00 | 2 Orang / Kali | Orang/Kali | Rp108.000,00 | 0% | Rp216.000,00 | ( Rp656.000,00 ) |
| | Satuan Biaya Taksi<br>Spesifikasi: D.K.I. JAKARTA | 8 Orang / Kali | Orang/Kali | Rp256.000,00 | 0% | Rp2.048.000,00 | 2 Orang / Kali | Orang/Kali | Rp256.000,00 | 0% | Rp512.000,00 | ( Rp1.536.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 12 Orang / PP | Orang / Hari | Rp830.000,00 | 0% | Rp9.960.000,00 | 6 Orang / PP | Orang / Hari | Rp830.000,00 | 0% | Rp4.980.000,00 | ( Rp4.980.000,00 ) |
| | [ - ] Kab. Bengkulu Selatan | | | | | Rp6.066.000,00 | | | | | Rp3.574.000,00 | ( Rp2.492.000,00 ) |

| Kode Rekening | Uraian | Realisasi | | | | | Realisasi | | | | | Perbedaan Realisasi dan Rencana (%) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Kegiatan - Indikator | Satuan | Harga | PPN | Jumlah | Kegiatan - Indikator | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 7 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 14 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |

| Kode Rekening | Uraian | Realisasi Anggaran | | | | | | | | | | Sisa Anggaran PPN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Tambah | | | | | Kurang | | | | | |
| | | Satuan / Volume | Satuan | Harga | PPN | Jumlah | Satuan / Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | 2 Orang / Hari | Orang/Kali | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | 3 Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 10 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 16 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 20 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang/Kali | [illegible] | 0% | [illegible] | 1 Orang / Hari | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ - ] Kota Bengkulu | | | | | Rp0,00 | | | | | Rp3.150.000,00 | Rp3.150.000,00 |
| | Uang Harian Perjalanan Dinas<br>Sp4d/Kas/ Kota Bengkulu | | | Rp0,00 | 0% | Rp0,00 | 21 Orang / Hari | Orang / Hari | Rp150.000,00 | 0% | Rp3.150.000,00 | Rp3.150.000,00 |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp135.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp135.000.000,00 | |

| Rencana Realisasi Belanja per Bulan(*) (Rp) | |
|---|---|
| Januari | Rp0,00 |
| Februari | Rp950.000,00 |
| Maret | Rp0,00 |
| April | Rp13.710.000,00 |
| Mei | Rp19.808.000,00 |
| Juni | Rp2.015.000,00 |
| Juli | Rp3.210.000,00 |
| Agustus | Rp36.585.000,00 |
| September | Rp44.754.000,00 |
| Oktober | Rp13.233.000,00 |
| November | Rp0,00 |
| Desember | Rp0,00 |
| Jumlah | Rp135.000.000,00 |

Bengkulu, tanggal 20 November 2023

KEPALA BADAN PENELITIAN DAN PENGEMBANGAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

Hi. [illegible], SE., MM

NIP. [illegible]

Mengetahui,

PPK2

MGS.M.RIZQI AL FADLI S.IP,M.Si

NIP. 198809052007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGS. M. RIZQI AL FADLI S.IP, M.Si | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAMZORNI, SE, MM | 197502210202121008 | KABAG PENGEVALUAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HISBAH VARINA, M.Si | 196810021993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

105

| Kode Rekening | Uraian | Anggaran | | | | Realisasi | Anggaran | | | | Realisasi | Sisa Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Volume | Satuan | Harga | PPN | Jumlah | Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 20 Paket | Lembar | Rp 1.000.000 | 0% | Rp[illegible] | 10 Paket | Lembar | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 100 [illegible] | Kelah | Rp[illegible] | 0% | Rp[illegible] | 250 [illegible] | Kelah | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 200 Kegi | Orang/Kali | Rp[illegible] | 0% | Rp[illegible] | 200 Kelah | Orang/Kali | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | 1 Orang / Kali | Orang / Kali | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | 1 Orang / [illegible] / Kali | Orang / Kali | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | 2 Orang / 2 [illegible] / Kali | Orang / Kali | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | 2 Orang / Kali | Orang / Kali | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | 1 Orang / Kali | Orang / Kali | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | 1 Orang / Kali | Orang / Kali | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | 1 Orang / Kali | Orang / Kali | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | 1 Orang / Kali | Orang / Kali | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | 1 Orang / Kali | Orang / Kali | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 14 Orang / Bulan | Orang / Bulan | Rp[illegible] | 0% | Rp[illegible] | 3 Orang / Bulan | Orang / Bulan | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | 3 Orang / Bulan | Orang / Bulan | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |
| | [illegible] | | | Rp[illegible] | 0% | Rp[illegible] | 4 Orang / Bulan | Orang / Bulan | Rp[illegible] | 0% | Rp[illegible] | Rp[illegible] |

| Nomor Rekening | Uraian | Rencana | | | | Realisasi | | | | | | Penyimpangan Rekening Pihak |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | Kuantitas / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 2 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 2 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 14 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 jp | jp | Rp[illegible] | 0% | [illegible] | 2 jp | jp | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 20 Unit/jt / Unit | Orang/Unit | Rp[illegible] | 0% | [illegible] | 4 Orang / Unit | Orang/Unit | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 14 Orang / Unit | Orang/Unit | Rp[illegible] | 0% | [illegible] | 8 Orang / Unit | Orang/Unit | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 8 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 1 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 3 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang/Hari | Rp[illegible] | 0% | [illegible] | 4 Orang / Hari | Orang/Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 9 Unit/jt / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 9 Unit/jt / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang/Hari | Rp[illegible] | 0% | [illegible] | 2 Orang / Hari | Orang/Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 1 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 7 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 6 Orang / Bulan | Orang/Bulan | Rp[illegible] | 0% | [illegible] | 1 Orang / Bulan | Orang/Bulan | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | 8 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 4 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | 4 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | 3 Orang / Hari | Orang / Hari | Rp[illegible] | 0% | [illegible] | [illegible] |

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Sebelum: Satuan | Sebelum: Harga | Sebelum: PPN | Sebelum: Jumlah | Sesudah: Koefisien / Volume | Sesudah: Satuan | Sesudah: Harga | Sesudah: PPN | Sesudah: Jumlah | Bertambah / (Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Biaya Penginapan / Hotel Perjalanan Dinas [illegible]<br>Spesifikasi: Kabupaten Kaur | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Kaur | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Kaur | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [#] Kabupaten Kepahiang<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [-] Kabupaten Kepahiang | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Biaya Penginapan / Hotel Perjalanan Dinas [illegible]<br>Spesifikasi: Kabupaten Kepahiang | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Biaya Penginapan / Hotel Perjalanan Dinas [illegible]<br>Spesifikasi: Kabupaten Kepahiang | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Kepahiang | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Kepahiang | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [#] Kabupaten Lebong<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [-] Kabupaten Lebong | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Biaya Penginapan / Hotel Perjalanan Dinas [illegible]<br>Spesifikasi: Kabupaten Lebong | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Biaya Penginapan / Hotel Perjalanan Dinas [illegible]<br>Spesifikasi: Kabupaten Lebong | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Lebong | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Lebong | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [#] Kabupaten Mukomuko<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [-] Kabupaten Mukomuko | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Biaya Penginapan / Hotel Perjalanan Dinas [illegible]<br>Spesifikasi: Kabupaten Mukomuko | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Biaya Penginapan / Hotel Perjalanan Dinas [illegible]<br>Spesifikasi: Kabupaten Mukomuko | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Mukomuko | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Mukomuko | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [#] Kabupaten Rejang Lebong<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [-] Kabupaten Rejang Lebong | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | Biaya Penginapan / Hotel Perjalanan Dinas [illegible]<br>Spesifikasi: Kabupaten Rejang Lebong | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Biaya Penginapan / Hotel Perjalanan Dinas [illegible]<br>Spesifikasi: Kabupaten Rejang Lebong | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Rejang Lebong | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] Orang / Kali | Orang/Kali | [illegible] | 0% | [illegible] | [illegible] |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Rejang Lebong | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] Orang / Hari | Orang / Hari | [illegible] | 0% | [illegible] | [illegible] |
| | [#] Kabupaten Seluma<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Pertanggal Sebelumnya (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [ - ] Kabupaten Seluma | | | | | Rp2.848.906,00 | | | | | Rp1.403.009,00 | ( Rp1.216.009,00 ) |
| | Sewa Biaya Transportasi Dari Dari Bengkulu<br>Spec/Rent: Kab. Seluma | 4 Orang / Kali | Orang/Kali | Rp262.500,00 | 0% | Rp1.128.906,00 | 1 Orang / Kali | Orang/Kali | Rp262.500,00 | 0% | Rp262.500,00 | ( Rp846.406,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spec/Rent: Kabupaten Seluma | 4 Orang / Hari | Orang / Hari | Rp500.000,00 | 0% | Rp1.520.000,00 | 2 Orang / Hari | Orang / Hari | Rp500.000,00 | 0% | Rp1.140.000,00 | ( Rp380.000,00 ) |
| | | | | | | Jumlah Anggaran Sub Kegiatan | Rp700.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp705.854.000,00 |

**Rencana Realisasi Belanja per Bulan*)**
**(Rp)**

| | |
|---|---|
| Januari | Rp0,00 |
| Februari | Rp0,00 |
| Maret | Rp0,00 |
| April | Rp8.210.000,00 |
| Mei | Rp13.710.000,00 |
| Juni | Rp9.210.000,00 |
| Juli | Rp12.710.000,00 |
| Agustus | Rp18.210.000,00 |
| September | Rp11.210.000,00 |
| Oktober | Rp66.229.000,00 |
| November | Rp3.171.000,00 |
| Desember | Rp0,00 |
| **Jumlah** | **Rp156.854.000,00** |

Bengkulu,Jangal 03 November 2025
KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

PEMERINTAH PROVINSI BENGKULU

**Ir. Sukawani, SE., MM**
NIP. 19700721198803200[illegible]

Mengetahui,
PPKD

**MGS.M.REZQI AL FADLI S.P.M.Si**
NIP. 198806032007011003

| No. | Nama | NIP | Tim Anggaran Pemerintah Daerah<br>Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MGS. M. REZQI AL FADLI, S.IP,M.Si | 198806032007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAHZURNI, SE, MM | 197502072002121008 | KABAG PENGENDALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. H. ABBAN VARNUL, M.Si | 1968-1022198703200[illegible] | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

| | |
|---|---|
| Urusan Pemerintahan | [illegible] |
| Bidang Urusan | [illegible] |
| Program | [illegible] |
| Kegiatan | [illegible] |
| Lokasi | [illegible] |
| Sasaran | [illegible] |
| Indikator Sasaran 1 | [illegible] |
| Pagu Sasaran | [illegible] |
| Realisasi Sasaran 1 | [illegible] |

| Indikator | Satuan | Target Kinerja | Realisasi Kinerja | Capaian |
|---|---|---|---|---|
| Capaian Keluaran | [illegible] | [illegible] | [illegible] | [illegible] |
| Hasil | [illegible] | [illegible] | [illegible] | [illegible] |
| Manfaat | [illegible] | [illegible] | [illegible] | [illegible] |
| Dampak | [illegible] | [illegible] | [illegible] | [illegible] |

| | |
|---|---|
| Sub Kegiatan | [illegible] |
| Sumber Pendanaan | [illegible] |
| Lokasi | [illegible] |
| Nomenklatur Sub Kegiatan | [illegible] |
| Nama Pelaksanaan | [illegible] |
| Keterangan | [illegible] |

| Kode Rekening | Uraian | Sumber | | | | | Realisasi | | | | | Selisih Realisasi Sampai dengan (SPM) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Indikator Kinerja | Satuan | Harga | PPN | Jumlah | Indikator Kinerja | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| Kode Rekening | Uraian | Realisasi | | | | | Realisasi Pertanggal | | | | | Sisa Anggaran Yang Belum Dibayar |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Kuantitas - Volume | Satuan | Harga | PPN | Jumlah | Kuantitas - Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 300 Orang / Kali | Orang/Kali | [illegible] | [illegible] | [illegible] | 300 Orang / Kali | Orang/Kali | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 300 Orang / Kali | Orang/Kali | [illegible] | [illegible] | [illegible] | 300 Orang / Kali | Orang/Kali | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 08 Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | 08 Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 08 Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | 08 Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 08 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 08 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 08 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 08 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 12 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 08 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 08 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 400 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 8 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 50 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | 3 Orang / Hari | Orang / Hari | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | | | | | | | | | | | |
| | [illegible] | 12 Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | 4 Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | | | [illegible] | [illegible] | [illegible] | 3 Orang / Bulan | Orang / Bulan | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |
| [illegible] | [illegible] | | | | | | | | | | | |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Realisasi Bulan Lalu (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [ # ] Jakarta<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp48.200.000,00 | | | | | Rp35.755.000,00 | ( Rp15.443.000,00 ) |
| | [ - ] Jakarta | | | | | Rp48.200.000,00 | | | | | Rp35.755.000,00 | ( Rp15.443.000,00 ) |
| | Biaya Pengiapan/ Hotel PEJABAT ESELON III/ GOLONGAN IV<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 2 Orang / Hari | Orang / Hari | Rp992.000,00 | 0% | Rp1.984.000,00 | 2 Orang / Hari | Orang / Hari | Rp992.000,00 | 0% | Rp1.984.000,00 | Rp0,00 |
| | Biaya Pengiapan/ Hotel PEJABAT ESELON II/GOLONGAN III, GOLONGAN III dan Non ASN<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 10 Orang / Hari | Orang / Hari | Rp730.000,00 | 0% | Rp7.300.000,00 | 2 Orang / Hari | Orang / Hari | Rp730.000,00 | 0% | Rp1.460.000,00 | ( Rp5.840.000,00 ) |
| | Biaya Tiket Pesawat Pergi Pulang (PP)<br>Spesifikasi: Bengkulu-Jakarta (Kelas Bisnis) | 8 pp | pp | Rp4.364.000,00 | 0% | Rp35.104.000,00 | 4 pp | pp | Rp4.364.000,00 | 0% | Rp17.456.000,00 | ( Rp17.728.000,00 ) |
| | Satuan Biaya Taksi<br>Spesifikasi: BENGKULU | 12 Orang / Kali | Orang/Kali | Rp109.000,00 | 0% | Rp1.308.000,00 | 3 Orang / Kali | Orang/Kali | Rp109.000,00 | 0% | Rp327.000,00 | ( Rp981.000,00 ) |
| | Satuan Biaya Taksi<br>Spesifikasi: D.K.I. JAKARTA | 12 Orang / Kali | Orang/Kali | Rp256.000,00 | 0% | Rp3.072.000,00 | 3 Orang / Kali | Orang/Kali | Rp256.000,00 | 0% | Rp768.000,00 | ( Rp2.304.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: PROVINSI D.K.I. JAKARTA | 12 Orang / Hari | Orang / Hari | Rp536.000,00 | 0% | Rp6.432.000,00 | 9 Orang / Hari | Orang / Hari | Rp530.000,00 | 0% | Rp4.770.000,00 | ( Rp1.662.000,00 ) |
| | [ # ] Kabupaten Bengkulu Selatan<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp8.828.000,00 | | | | | Rp15.872.000,00 | Rp5.744.000,00 |
| | [ - ] Kabupaten Bengkulu Selatan | | | | | Rp8.828.000,00 | | | | | Rp15.872.000,00 | Rp5.744.000,00 |
| | Biaya Pengiapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Bengkulu Selatan | 2 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp700.000,00 | 4 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp1.400.000,00 | Rp700.000,00 |
| | Biaya Pengiapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Bengkulu Selatan | 5 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp1.500.000,00 | 8 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp2.400.000,00 | Rp900.000,00 |
| | Satuan Biaya Transportasi Dalam Diat Bengkulu<br>Spesifikasi: Kab. Bengkulu Selatan | 7 Orang / Kali | Orang/Kali | Rp344.000,00 | 0% | Rp2.408.000,00 | 8 Orang / Kali | Orang/Kali | Rp344.000,00 | 0% | Rp2.752.000,00 | Rp344.000,00 |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Bengkulu Selatan | 16 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp6.080.000,00 | 24 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp9.120.000,00 | Rp3.040.000,00 |
| | [ # ] Kabupaten Bengkulu Tengah<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp3.060.000,00 | | | | | Rp3.744.000,00 | ( Rp316.000,00 ) |
| | [ - ] Kabupaten Bengkulu Tengah | | | | | Rp3.060.000,00 | | | | | Rp3.744.000,00 | ( Rp316.000,00 ) |
| | Satuan Biaya Transportasi Dalam Diat Bengkulu<br>Spesifikasi: Kab. Bengkulu Tengah | 3 Orang / Kali | Orang/Kali | Rp332.000,00 | 0% | Rp1.196.000,00 | 2 Orang / Kali | Orang/Kali | Rp332.000,00 | 0% | Rp664.000,00 | ( Rp664.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Bengkulu Tengah | 5 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp1.900.000,00 | 6 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp2.280.000,00 | Rp380.000,00 |
| | [ # ] Kabupaten Bengkulu Utara<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp8.711.000,00 | | | | | Rp10.000.000,00 | Rp1.289.000,00 |
| | [ - ] Kabupaten Bengkulu Utara | | | | | Rp8.711.000,00 | | | | | Rp10.000.000,00 | Rp1.289.000,00 |
| | Biaya Pengiapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Bengkulu Utara | 2 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp700.000,00 | 3 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp1.050.000,00 | Rp350.000,00 |
| | Biaya Pengiapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Bengkulu Utara | 5 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp1.500.000,00 | 6 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp1.800.000,00 | Rp0,00 |
| | Satuan Biaya Transportasi Dalam Diat Bengkulu<br>Spesifikasi: Kab. Bengkulu Utara | 7 Orang / Kali | Orang/Kali | Rp313.000,00 | 0% | Rp2.191.000,00 | 9 Orang / Kali | Orang/Kali | Rp313.000,00 | 0% | Rp2.817.000,00 | ( Rp626.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Bengkulu Utara | 14 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp5.320.000,00 | 18 Orang / Hari | Orang / Hari | Rp380.000,00 | 0% | Rp6.840.000,00 | Rp1.520.000,00 |
| | [ # ] Kabupaten Kaur<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp14.490.000,00 | | | | | Rp16.615.000,00 | Rp2.125.000,00 |
| | [ - ] Kabupaten Kaur | | | | | Rp14.490.000,00 | | | | | Rp16.615.000,00 | Rp2.125.000,00 |
| | Biaya Pengiapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Kaur | 4 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp1.390.000,00 | 4 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp1.200.000,00 | Rp0,00 |
| | Biaya Pengiapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Kaur | 10 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.000.000,00 | 12 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.600.000,00 | Rp600.000,00 |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Kaur | 6 Orang / Kali | Orang/Kali | Rp285.000,00 | 0% | Rp2.310.000,00 | 7 Orang / Kali | Orang/Kali | Rp285.000,00 | 0% | Rp2.695.000,00 | Rp385.000,00 |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Kaur | 21 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp7.000.000,00 | 24 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp8.100.000,00 | Rp1.100.000,00 |
| | [ # ] Kabupaten Kepahiang<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp8.896.000,00 | | | | | Rp4.456.000,00 | ( Rp4.440.000,00 ) |
| | [ - ] Kabupaten Kepahiang | | | | | Rp8.896.000,00 | | | | | Rp4.456.000,00 | ( Rp4.440.000,00 ) |
| | Biaya Penginapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Kepahiang | 1 Orang / Hari | Orang / Hari | Rp500.000,00 | 0% | Rp500.000,00 | 1 Orang / Hari | Orang / Hari | Rp500.000,00 | 0% | Rp500.000,00 | Rp0,00 |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Kepahiang | 5 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp1.750.000,00 | 3 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp700.000,00 | ( Rp1.050.000,00 ) |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Kepahiang | 7 Orang / Kali | Orang/Kali | Rp285.000,00 | 0% | Rp2.000.000,00 | 2 Orang / Kali | Orang/Kali | Rp285.000,00 | 0% | Rp570.000,00 | ( Rp1.430.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Kepahiang | 12 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.600.000,00 | 7 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp2.100.000,00 | ( Rp1.500.000,00 ) |
| | [ # ] Kabupaten Lebong<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp12.790.000,00 | | | | | Rp15.630.000,00 | Rp2.830.000,00 |
| | [ - ] Kabupaten Lebong | | | | | Rp12.790.000,00 | | | | | Rp15.630.000,00 | Rp2.830.000,00 |
| | Biaya Penginapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Lebong | 2 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp700.000,00 | 4 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp1.400.000,00 | Rp700.000,00 |
| | Biaya Penginapan/Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Lebong | 10 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.000.000,00 | 12 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.600.000,00 | Rp600.000,00 |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Lebong | 8 Orang / Kali | Orang/Kali | Rp311.000,00 | 0% | Rp2.488.000,00 | 4 Orang / Kali | Orang/Kali | Rp375.000,00 | 0% | Rp1.500.000,00 | ( Rp750.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Lebong | 18 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp5.640.000,00 | 24 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp8.100.000,00 | Rp2.280.000,00 |
| | [ # ] Kabupaten Mukomuko<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp13.448.000,00 | | | | | Rp14.935.000,00 | Rp1.487.000,00 |
| | [ - ] Kabupaten Mukomuko | | | | | Rp13.448.000,00 | | | | | Rp14.935.000,00 | Rp1.487.000,00 |
| | Biaya Penginapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Mukomuko | 2 Orang / Hari | Orang / Hari | Rp375.000,00 | 0% | Rp750.000,00 | 4 Orang / Hari | Orang / Hari | Rp375.000,00 | 0% | Rp1.500.000,00 | Rp750.000,00 |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Mukomuko | 10 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.000.000,00 | 10 Orang / Hari | Orang / Hari | Rp300.000,00 | 0% | Rp3.000.000,00 | Rp0,00 |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Mukomuko | 5 Orang / Kali | Orang/Kali | Rp425.000,00 | 0% | Rp2.125.000,00 | 3 Orang / Kali | Orang/Kali | Rp425.000,00 | 0% | Rp1.275.000,00 | ( Rp425.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Mukomuko | 18 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp6.300.000,00 | 21 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp7.350.000,00 | Rp1.050.000,00 |
| | [ # ] Kabupaten Rejang Lebong<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp9.238.000,00 | | | | | Rp11.369.000,00 | Rp2.131.000,00 |
| | [ - ] Kabupaten Rejang Lebong | | | | | Rp9.238.000,00 | | | | | Rp11.369.000,00 | Rp2.131.000,00 |
| | Biaya Penginapan/ Hotel Pejabat Eselon III/ Golongan IV<br>Spesifikasi: Kabupaten Rejang Lebong | 1 Orang / Hari | Orang / Hari | Rp500.000,00 | 0% | Rp500.000,00 | 2 Orang / Hari | Orang / Hari | Rp500.000,00 | 0% | Rp1.000.000,00 | Rp500.000,00 |
| | Biaya Penginapan/ Hotel Pejabat Eselon IV/ Golongan III, II, I dan Non ASN<br>Spesifikasi: Kabupaten Rejang Lebong | 5 Orang / Hari | Orang / Hari | Rp450.000,00 | 0% | Rp2.250.000,00 | 5 Orang / Hari | Orang / Hari | Rp450.000,00 | 0% | Rp2.250.000,00 | Rp0,00 |
| | Satuan Biaya Transportasi Darat Dari Bengkulu<br>Spesifikasi: Kab. Rejang Lebong | 6 Orang / Kali | Orang/Kali | Rp313.000,00 | 0% | Rp1.878.000,00 | 3 Orang / Kali | Orang/Kali | Rp313.000,00 | 0% | Rp939.000,00 | ( Rp939.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Rejang Lebong | 12 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp4.200.000,00 | 15 Orang / Hari | Orang / Hari | Rp350.000,00 | 0% | Rp5.250.000,00 | Rp1.050.000,00 |
| | [ # ] Kabupaten Seluma<br>Sumber Dana: Dana Alokasi Umum (DAU) | | | | | Rp2.646.000,00 | | | | | Rp2.844.000,00 | Rp198.000,00 |
| | [ - ] Kabupaten Seluma | | | | | Rp2.646.000,00 | | | | | Rp2.844.000,00 | Rp198.000,00 |

| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Berambah Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Setelah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | Sewa Bus Pariwisata Dalam Dan Luar Bengkulu<br>Spesifikasi: Kab. Seluma | 4 Orang / Kali | Orang/Kali | Rp192.000,00 | 0% | Rp1.120.000,00 | 2 Orang / Kali | Orang/Kali | Rp252.000,00 | 0% | Rp504.000,00 | ( Rp504.000,00 ) |
| | Uang Harian Perjalanan Dinas<br>Spesifikasi: Kabupaten Seluma | 4 Orang / Hari | Orang / Hari | Rp160.000,00 | 0% | Rp1.920.000,00 | 6 Orang / Hari | Orang / Hari | Rp280.000,00 | 0% | Rp3.360.000,00 | Rp780.000,00 |
| | | | | | | Jumlah Anggaran Sub Kegiatan | Rp[illegible] | | | | Jumlah Anggaran Sub Kegiatan | Rp[illegible] |

| (Rencana Realisasi Belanja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp[illegible] |
| Februari | Rp[illegible] |
| Maret | Rp[illegible] |
| April | Rp[illegible] |
| Mei | Rp[illegible] |
| Juni | Rp[illegible] |
| Juli | Rp[illegible] |
| Agustus | Rp[illegible] |
| September | Rp[illegible] |
| Oktober | Rp[illegible] |
| November | Rp[illegible] |
| Desember | Rp0,00 |
| Jumlah | Rp[illegible] |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

[illegible], SE., MM

NIP. [illegible]

Mengetahui,

PPKD

MUS.M.RIZQI AL FADLI S.IP.M.SI

NIP. 198809020071111003

Tim Anggaran Pemerintah Daerah :

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MUS. M. RIZQI AL FADLI, S.IP, M.SI | 198809020071111003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | FAUZIRNI, SE, MM | 197102272002121006 | KABAG PEMBENDAHARAAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HERRAH VARINA, M.SI | 196810021993032001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MANUSIA | |

[illegible]

| | |
|---|---|
| Urusan Pemerintahan | : [illegible] |
| Bidang Urusan | : [illegible] |
| Program | : [illegible] |
| Kegiatan | : [illegible] |
| Organisasi | : [illegible] |
| Unit | : [illegible] |
| [illegible] | : [illegible] |
| [illegible] | : [illegible] |
| [illegible] | : [illegible] |

| Indikator | [illegible] | | [illegible] | |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

[illegible]

| | | |
|---|---|---|
| [illegible] | Belanja Barang | [illegible] |
| [illegible] | [ # ] Cetak Jurnal dan Dokumen Kegiatan | [illegible] |
| [illegible] | [ # ] Belanja Material | [illegible] |

| Kode Rekening | Uraian | Sebelum | | | | Sesudah | | | | | Sisa Anggaran Setelahnya (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Jumlah / Volume | Satuan | Harga | PPN | Jumlah | Jumlah / Volume | Satuan | Harga | PPN | Jumlah | |
| | [ ] Belanja [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| Kode Rekening | Uraian | Rincian Perhitungan | | | | | | | | | | Bertambah/(Berkurang) (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Sebelum | | | | | Sesudah | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Kode Rekening | Uraian | Sebelum: Koefisien / Volume | Sebelum: Satuan | Sebelum: Harga | Sebelum: PPN | Sebelum: Jumlah | Sesudah: Koefisien / Volume | Sesudah: Satuan | Sesudah: Harga | Sesudah: PPN | Sesudah: Jumlah | Bertambah/Berkurang (Rp) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
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| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |

| [illegible] | Uraian | Rincian Perhitungan | | | | | | | | | | Keterangan Tambahan (PPN) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Satuan | | | | | Satuan | | | | | |
| | | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | Koefisien / Volume | Satuan | Harga | PPN | Jumlah | |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| [illegible] | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
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| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | | | | | [illegible] | | | | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | [ - ] Hadiah Lomba Inovasi | | | | | Rp20.000.000,00 | | | | | Rp0,00 | ( Rp20.000.000,00 ) |
| | Pekerja Hadiah yang Berdiri Pelaksanaan<br>Spesifikasi: Lomba Inovasi (Juara Harapan) | 2 Orang / Kegiatan | OK | Rp2.500.000,00 | 0% | Rp5.000.000,00 | 0 Orang / Kegiatan | OK | Rp2.500.000,00 | 0% | Rp0,00 | ( Rp5.000.000,00 ) |
| | Pekerja Hadiah yang Berdiri Pelaksanaan<br>Spesifikasi: Lomba Inovasi (Juara III) | 2 Orang / Kegiatan | OK | Rp7.500.000,00 | 0% | Rp15.000.000,00 | | OK | Rp7.500.000,00 | 0% | Rp0,00 | ( Rp15.000.000,00 ) |
| | | | | | Jumlah Anggaran Sub Kegiatan | Rp200.000.000,00 | | | | Jumlah Anggaran Sub Kegiatan | Rp125.000.000,00 | |

| Rencana Realisasi Bekerja per Bulan*) (Rp) | |
|---|---|
| Januari | Rp1.410.000,00 |
| Februari | Rp1.410.000,00 |
| Maret | Rp1.410.000,00 |
| April | Rp16.210.000,00 |
| Mei | Rp29.150.000,00 |
| Juni | Rp1.210.000,00 |
| Juli | Rp11.210.000,00 |
| Agustus | Rp22.107.000,00 |
| September | Rp1.210.000,00 |
| Oktober | Rp25.210.000,00 |
| November | Rp23.250.000,00 |
| Desember | Rp1.210.000,00 |
| Jumlah | Rp125.000.000,00 |

Bengkulu, tanggal 03 November 2025

KEPALA BADAN PERENCANAAN PEMBANGUNAN, RISET DAN INOVASI DAERAH PROVINSI BENGKULU

Dr. Yuliswani, SE, MM

Mengetahui,

SPKD

MOH. M. RIZQI AL FADLI, S.P.M.Si

NIP. 198809052007011003

Tim Anggaran Pemerintah Daerah

| No. | Nama | NIP | Jabatan | Tanda Tangan |
|---|---|---|---|---|
| 1. | MOH. M. RIZQI AL FADLI, S.P, M.Si | 198809052007011003 | KEPALA BIDANG PERENCANAAN ANGGARAN DAERAH | |
| 2. | PARSUPNI, SE, MM | 197502172001121008 | KABAG PENGEMBALIAN ADMINISTRASI PEMBANGUNAN | |
| 3. | Dr. Ir. HYSMAN YARNA, M.Si | 196811221993021001 | KEPALA BIDANG PEMERINTAHAN DAN PEMBANGUNAN MASYRIA | |